

**Cycle 5 Federal HSIP Grant Traffic Signal Upgrade Project
Sepulveda Blvd. (SR-1) at 8th St.**

Construction Phase Budget and Expenditure Summary Report

CURRENT BUDGET	
Sepulveda & 8th St Intersection Improvements (HSIP) (14821E)	\$212,611.50
15/16 Annual Curb, Gutter and Ramp Replace Project (16108E)	\$154,038.50
TOTAL BUDGET	\$366,650.00
EXPENDITURES	
Construction Support Services (Albert Grover and Associates)	\$8,500.00
Construction Contract (Elecnor Belco Electric, Inc.)	\$316,500.00
Additional Work – Construction Contingency	\$31,650.00
Soils and Other Site Testing Services	\$10,000.00
TOTAL EXPENDITURES	\$366,650.00