

ATTACHMENT 7

Morningside Drive Rehabilitation Project

Construction Phase Budget and Expenditure Summary Report

CURRENT BUDGET	
Morningside Drive Rehabilitation	\$199,480.00
TOTAL BUDGET	\$199,480.00
EXPENDITURES	
Construction Contract (FS Contractors, Inc.)	\$145,892.00
20% Construction Contingency	\$29,178.00
TOTAL EXPENDITURES	\$175,070.00