

BUDGET AND EXPENDITURES
Pedestrian Safety Improvements
along Highland Ave (34th, 35th, 36th Streets)
and Morningside Dr Manhattan Beach Blvd Project

PROJECT BUDGET

Project Code No. / Description	Amount
In Account No. 401-18-032-6222: Reappropriate funds from FY 14/15 Non-Motorized Trans Xwalks (CIP-15835E) to Pedestrian Safety Improvements Highland 34th, 35th and 36th CIP-19203E)	\$ 40,000
In Account No. 205-18-033-6222: Reappropriate funds from FY 15/16 Annual Curb Gutter and Ramp Replacment (CIP-16108E) to Pedestrian Safety Improvements Highland 34th, 35th and 36th (CIP-19203E)	\$ 110,000
In Account No. 234-18-032-6222: Reappropriate funds from ADA Transition Plans in Public Rights-of-Way (CIP-18101E) to Pedestrian Safety Improvements Highland 34th, 35th and 36th (CIP-19203E)	\$ 140,000
Total budget	\$ 290,000

PROJECTED EXPENDITURES

Construction	
Miscellaneous pedestrian safety improvements: Contractor's bid	\$ 263,572
Project Contingency	\$ 26,428
Total expenditures	\$ 290,000