

REMAINING BUDGET	
Project Code No. / Description	Remaning FY18 Budget / Amount
Cycle 10 State SR2S Grant 497.5K CC 2/5/13; Project Code 13844E; Account 401-18-021-6263	\$ 455,251
Appropriation of funds from the Measure R Unreserved Fund Balance	\$ 35,000
Total budget	\$ 490,251

PROJECTED EXPENDITURES	
Construction	
Miscellaneous pedestrian safety improvements (Select's bid including 10% contingency)	\$ 472,405
Miscellaneous costs	\$ 17,846
Total expenditures	\$ 490,251