

**Attachment 5**  
**Beach Cities Transit Line 109 Cost Sharing Contributions from 2006-2018**

|   |          | Fiscal Year |           |           |           |           |          |           |           |           |          |           |            |
|---|----------|-------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------|-----------|------------|
|   |          | 2006-07     | 2007-08   | 2008-09   | 2009-10   | 2010-11   | 2011-12  | 2012-13   | 2013-14   | 2014-15   | 2015-16  | 2016-17   | 2017-2018* |
| <b>Manhattan Beach</b><br><b>16.05%</b> | Approved | \$86,639    | \$86,639  | \$28,863  | \$32,354  | \$27,918  | \$15,484 | \$18,297  | \$9,959   | \$10,954  | \$15,314 | \$16,845  | \$18,285   |
|   | Adjusted |             |           |           |           | \$27,416  |          | \$18,269  |           | \$9,726   | \$8,633  | \$16,733  | \$8,655    |
| <b>El Segundo</b><br><b>38.11%</b>      | Approved | \$183,279   | \$126,706 | \$64,598  | \$72,412  | \$66,288  | \$36,765 | \$43,445  | \$23,646  | \$26,011  | \$36,363 | \$39,999  | \$43,417   |
|   | Adjusted |             |           |           |           | \$65,096  |          | \$43,379  |           | \$23,094  | \$20,499 | \$39,733  | \$20,551   |
| <b>Hermosa Beach</b><br><b>10.89%</b>   | Approved | \$78,984    | \$74,984  | \$26,801  | \$30,043  | \$18,940  | \$10,506 | \$12,415  | \$6,757   | \$7,433   | \$10,391 | \$11,430  | \$12,407   |
|   | Adjusted |             |           |           |           | \$18,599  |          | \$12,396  |           | \$6,599   | \$5,858  | \$11,354  | \$5,873    |
| <b>Redondo Beach</b><br><b>34.95%</b>   | Approved | \$129,416   | \$61,011  | \$54,978  | \$61,628  | \$60,800  | \$33,716 | \$39,843  | \$21,686  | \$117,449 | \$33,349 | \$66,181  | \$39,817   |
|   | Adjusted |             |           |           |           | \$55,699  |          | \$39,825  | \$70,098  | \$21,179  | \$18,799 | \$36,438  | \$18,847   |
| <b>Contract Agreement Total</b>         |          | \$478,318   | \$349,340 | \$175,240 | \$196,437 | \$173,946 | \$96,471 | \$114,000 | \$62,048  | \$161,847 | \$95,417 | \$134,455 | \$113,926  |
| <b>Adjusted Year-End Closeout</b>       |          | \$478,318   | \$349,340 | \$175,240 | \$196,437 | \$166,810 | \$96,471 | \$113,869 | \$110,460 | \$60,598  | \$53,789 | \$104,258 | \$53,926   |

|                              |  | Fiscal Year |         |         |         |         |         |         |         |         |         |         |            |
|------------------------------|--|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|
|                              |  | 2006-07     | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-2018* |
| <b>Total Passengers</b>      |  | 124,698     | 174,991 | 193,350 | 194,345 | 179,748 | 199,295 | 205,321 | 212,584 | 206,198 | 200,993 | 190,068 | 178,407    |
| <b>Per Passenger Subsidy</b> |  | \$3.84      | \$2.00  | \$0.91  | \$1.01  | \$0.93  | \$0.48  | \$0.55  | \$0.52  | \$0.29  | \$0.27  | \$1.82  | \$0.30     |

\*Estimated Year End Actuals based on  
invoices received thru 3/31/18