

Field Fee Analysis

	<u>MBLL</u> 1262	<u>Girls Softball</u> 253	<u>AYSO</u> 4831	<u>Pony</u> 888	<u>Sand & Surf</u> 387	<u>BCS</u> 795	<u>SBLC</u> 300	<u>Trident</u> 120	
TOTAL \$ AT FULL MARKET RATE:	\$ 590,120	\$ 144,693	\$ 348,400	\$ 173,480	\$ 108,400	\$ 48,800	\$ 10,800	\$ 8,000	
2016-17 FIELD FEES:	\$ 27,764	\$ 5,566	\$ 51,300	\$ 13,320	\$ 51,459	\$ 25,157	\$ 2,463	\$ 6,737	\$ 183,766
VILLAGE FIELD MOU (ANNUAL \$)			\$ 20,780		\$ 26,250	\$ 2,200	\$ 10,020	\$ 2,460	\$ 61,710
MARINE AVE PARK MOU					\$ 10,000				
NEW FIELD FEES + PARTICIPANT FEE + MOUS:	\$ 45,519.00	\$ 29,556.77	\$ 88,297.00	\$ 29,572.00	\$ 88,278.00	\$ 17,580.00	\$ 12,807.00	\$ 6,810.00	\$ 318,420
Net Increase (Decrease) \$	\$ 17,755.00	\$ 23,990.77	\$ 36,997.00	\$ 16,252.00	\$ 36,819.00	\$ (7,577.00)	\$ 10,344.00	\$ 73.00	\$134,654
% Increase (Decrease)	63.9%	431.0%	72.1%	122.0%	71.6%	-30.1%	420.0%	1.1%	73.3%
Net Increase (Decrease) Per Participant	\$ 14.07	\$ 94.83	\$ 7.66	\$ 18.30	\$ 95.14	\$ (9.53)	\$ 34.48	\$ 0.61	
Current Effective Field Fee Per Player	15	15	15	15	\$ 132.97	\$ 31.64	\$ 8.21		
Effective Hourly Rate (New)	\$ 4.89	\$ 12.89	\$ 14.99	\$ 8.81	\$ 41.64	\$ 18.94	\$ 66.70	\$ 50.07	