

Attachment 3: CSS Summary of Pricing Sheet FY 2018/2019 - 2020/2021

Facility/Location	Frequency	Monthly Hours	No of Days Per Month	Hours per Day	Monthly Rate	No. of Months Service Provided	2018/19 Annual Rate	FY 2019/2020	FY 2020/21
City Hall Annex	M-Su	30.45	30	1.0	\$ 655.79	12	\$ 7,869.48	\$ 8,482.51	\$ 9,095.80
City Hall - Night Service	M-F	48.94	20	2.4	\$ 2,141.11	12	\$ 25,693.32	\$ 27,694.83	\$ 29,697.16
Police and Fire Facility - Day Porter Service	M-F	348	21	16.6	\$ 7,621.89	12	\$ 91,462.68	\$ 98,587.61	\$ 105,715.50
Police and Fire Facility - Day Porter Service	Sat - Sun	69.6	8.5	8.2	\$ 1,652.26	12	\$ 19,827.12	\$ 21,371.65	\$ 22,916.82
Public Works Yard Facilities - Night Service	M-F	76.13	21	3.6	\$ 1,578.04	12	\$ 18,936.48	\$ 20,411.63	\$ 21,887.39
Begg Pool Locker Rooms - Night Service	M-Su	65.25	30	2.2	\$ 1,406.59	12	\$ 16,879.08	\$ 18,193.96	\$ 19,509.38
Joslyn Community Center - Night Service	M-Su	60.9	30	2.0	\$ 1,356.05	12	\$ 16,272.60	\$ 17,540.23	\$ 18,808.39
Scout House	M-F	174	21	8.3	\$ 4,576.80	12	\$ 54,921.60	\$ 59,199.99	\$ 63,480.14
Live Oak Park Tennis Office & RR - Night Service, M-Thur; Sat	M-Th, Sat	60.9	26	2.3	\$ 1,283.97	12	\$ 15,407.64	\$ 16,607.89	\$ 17,808.64
Live Oak Park Ceramic Studio, Nights, M-F	M -F	32.63	30	1.1	\$ 705.27	12	\$ 8,463.24	\$ 9,122.53	\$ 9,782.08
Live Oak Park Recreation Hall - Night Service	M-Su	38.06	26	1.5	\$ 837.60	12	\$ 10,051.20	\$ 10,834.19	\$ 11,617.50
Live Oak Park Scout House - Night Service	Sun - Fri	32.63	26	1.3	\$ 711.75	12	\$ 8,541.00	\$ 9,206.34	\$ 9,871.96
Manhattan Beach Arts Center - Night Service	M-Su	45.68	30	1.5	\$ 1,019.04	12	\$ 12,228.48	\$ 13,181.08	\$ 14,134.07
Manhattan Beach Heights Community Center - Night Service	M-Su	68.51	30	2.3	\$ 1,518.96	12	\$ 18,227.52	\$ 19,647.44	\$ 21,067.95
Manhattan Village Park Soccer Field Restrooms - Night Service	M-Su	38.06	30	1.3	\$ 799.65	9	\$ 7,196.85	\$ 7,757.48	\$ 8,318.35
Marine Avenue Park Center - Regualr Season - Night Service	Fri-Sun	26.1	14	1.9	\$ 595.40	3	\$ 1,786.20	\$ 1,925.34	\$ 2,064.55
Marine Ave Park - Off Season - Night Service	M-Su	60.9	30	2.0	\$ 1,270.88	10	\$ 12,708.80	\$ 13,698.81	\$ 14,689.24
Marine Sports Complex Field Restrooms - Night Service	M-Su	38.06	30	1.3	\$ 801.89	12	\$ 9,622.68	\$ 10,372.29	\$ 11,122.20
Mira Costa Tennis Restrooms - Night Service	M-Su	32.65	30	1.1	\$ 679.10	11	\$ 7,470.10	\$ 8,052.02	\$ 8,634.18
Pier Comfort Station & Roundhouse - Night Service	M-Su	91.35	30	3.0	\$ 1,921.05	12	\$ 23,052.60	\$ 24,848.39	\$ 26,644.93
Memorial, Mon-Sun 1 person	M-Su	243.6	30	8.1	\$ 5,623.95	9	\$ 50,615.55	\$ 54,558.50	\$ 58,503.07
Labor. Mon-Sun, 2 people (1 male, 1 female)	M-Su	426.3	30	14.2	\$ 9,830.85	3	\$ 29,492.55	\$ 31,790.02	\$ 34,088.43
Polliwog Park Restrooms - Night Service	M-Su	30.45	30	1.0	\$ 652.92	12	\$ 7,835.04	\$ 8,445.39	\$ 9,055.99
Premier Field Restrooms - Night Service	M-Su	30.45	30	1.0	\$ 638.86	12	\$ 7,666.32	\$ 8,263.53	\$ 8,860.98
Sand Dune Park Restrooms - Night Service	M-Su	30.45	30	1.0	\$ 637.48	12	\$ 7,649.76	\$ 8,245.68	\$ 8,841.84
Totals		2200.05		90.2			\$ 489,877.89	\$ 528,039.32	\$ 566,216.56