

## ATTACHMENT 2

### Parkview Avenue Sidewalk and Access Ramp Improvements Project

#### Budget and Expenditure Summary Report

BUDGET	
Annual Curb , Gutter and Ramp Replacement (16108E)	\$107,390.00
Parkview Avenue Sidewalk Improvements Project (16109E)	\$129,610.00
TOTAL BUDGET	\$237,000.00
EXPENDITURES	
Design phase project management	\$13,000
Design related costs of street Improvements	\$28,616.00
Construction Contract (Alfaro Communication Construction, Inc.)	\$157,845.40
10% Construction Contingency	\$ 15,785.00
Construction management/inspection	\$ 20,000.00
TOTAL EXPENDITURES	\$235,246.40