

ATTACHMENT 2

3rd Street Improvement Project

Budget and Expenditures

BUDGET	
3rd Street between Johnson Street and West End (Cul-de-Sac) @ 1100 block (17105E)	\$350,000
TOTAL BUDGET	\$350,000
EXPENDITURES	
Design related costs	\$39,380
Construction Contract (EBS General Engineering, Inc.)	\$172,720
20% construction contract contingency	\$34,544
Construction inspection	\$ 18,900
TOTAL EXPENDITURES	\$265,544