

ATTACHMENT 8: CITY PARKING FACILITIES PROJECTS

			Prior Year Appropriation ¹	Budget FY17/18	FY18/19	Proposed 5-Year CIP			TOTAL Five-Year
						FY19/20	FY20/21	FY21/22	
In Design	Parking Fund								
	1	x	Lot 1 Retaining Wall (10th & Bayview)	80,320	100,000	-	-	-	180,320
	2		North MB Business Improvement District Streetscape	55,624	-	-	-	-	55,624
	3		Parking Structure Structural Rehab Analysis (Lots 3 & 4)	-	500,000	-	-	-	500,000
	Parking Total			\$135,944	\$600,000	-	-	-	\$735,944
Unfunded Projects									
1		Downtown Parking Facility Capital Investment Plan	-	100,000	-	-	-	100,000	
2		Intelligent Parking Occupancy Syst. (Lots 2, 3, Metlox & Civic Center)	-	-	25,000	225,000	-	250,000	
3		Parking Structure Rehab Projects Per Structural Analysis	-	-	-	13,000,000	-	13,000,000	
Unfunded Projects Total			-	\$100,000	\$25,000	\$13,225,000	-	\$13,350,000	

Removed: Sepulveda Multimodal streetscape plan

x - Project is currently active

Dollar values listed in Red are new or have been modified from the last approved 5-Year CIP.