

ATTACHMENT 3: STREETS AND SIDEWALKS PROJECTS

		Prior Year	Budget	Proposed 5-Year CIP			TOTAL	
		Appropriation ¹	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	Five-Year
CIP Project Funding Summary								
1a	Streets & Highways Fund	5,868,833	500,000	1,415,000	1,250,000	1,250,000	1,290,000	11,573,833
1b	Prop C Fund	20,486,854	1,300,000	700,000	700,000	700,000	700,000	24,586,854
1c	Measure R Fund	1,552,636	250,000	-	420,000	-	-	2,222,636
1d	Measure M Fund	-	200,000	-	840,000	245,000	-	1,285,000
		\$27,908,323	\$2,250,000	\$2,115,000	\$3,210,000	\$2,195,000	\$1,990,000	\$39,668,323

Streets & Highways Fund (Gas Tax)								
Ready to Award Const.	1	Annual Curb, Gutter and Ramp Replacement	617,803	-	365,000	365,000	365,000	2,077,803
	2 x	Parkview Sidewalk Project	110,622	-	-	-	-	110,622
	3	Annual Slurry Seal Program	723,078	Reduced	385,000	385,000	385,000	2,263,078
	4	Annual Residential Street Resurfacing Program	-	-	500,000	500,000	500,000	2,000,000
In Design	5	Street Resurfacing Project: Rosecrans Avenue	250,000	500,000	-	-	-	750,000
	6 x	Manhattan Ave/Highland (1st - 8th) Ave Improvement Project	665,640	-	-	-	-	665,640
	7	Street Resurfacing: Morningside Drive from 10th to MBB	74,480	-	125,000	-	-	199,480
	8	Street Resurfacing: Blanche, Marine & 27th	375,000	-	-	-	-	375,000
Ready to Award Const.	9 x	Street Resurfacing: MB Blvd from Sepulveda to Aviation	901,042	-	-	-	-	901,042
Ready to Award Const.	10 x	Street Resurfacing: Oak, Redondo & 11th	222,510	-	-	-	-	222,510
	11	Triennial Pavement Management System Update	-	-	40,000	-	40,000	80,000
In Design	12 x	Aviation at Artesia, SB to WB Right-Turn Lane (SBHP Grant)	1,481,990	-	-	-	-	1,481,990
In Design	13 x	22 Intersection Pedestrian Improvements (HSIP Grant - Cycle 5)	226,477	-	-	-	-	226,477
In Design	14 x	Sepulveda & 8th St Intersection Improvements (HSIP Grant)	220,191	-	-	-	-	220,191
Streets & Highways Total			\$5,868,833	\$500,000	\$1,415,000	\$1,250,000	\$1,250,000	\$11,573,833

Prop C Fund								
Ready to Award Design	15 x	Street Resurfacing: Marine from Sepulveda to Aviation	96,760	400,000	-	-	-	496,760
	16	Street Resurfacing: Arterial & Collector Roadways	-	-	700,000	700,000	700,000	2,800,000
In Design	17 x	Dual LT Lanes on MBB at Sepulveda (SBHP Grant)	1,338,773	-	-	-	-	1,338,773
Design Completed	18 x	Sepulveda Bridge (SBHP Grant)	8,953,546	-	-	-	-	8,953,546
	x	Sepulveda Bridge Widening (MTA Call Grant)	6,813,318	-	-	-	-	6,813,318
	x	Sepulveda Bridge Widening (Prop C Local)	3,199,017	-	-	-	-	3,199,017
Grant Execution Metro	19 x	Sepulveda Intersection Improvements (SBHP Grant - 33rd, Rosecrans, & 10th)	85,440	900,000	-	-	-	985,440
Prop C Total			\$20,486,854	\$1,300,000	\$700,000	\$700,000	\$700,000	\$24,586,854

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Measure R Local Return									
Ready to Award Const.	20	x	Street Resurfacing Project: 1100 Block of 3rd St	319,773	-	-	-	-	319,773
Ready to Award Design	21	x	Street Resurfacing: Liberty Village	795,680	-	-	-	-	795,680
	22		Protected LT Lanes: MBB at Peck Ave	35,000	250,000	-	-	-	285,000
In Construction	23	x	Highland & 38th Improvements	130,863	-	-	-	-	130,863
Ready to Award Const.	24	x	Raised Median Construction: MBB, West of Aviation	119,240	-	-	-	-	119,240
Ready to Award Const.	25	x	Signalized Crosswalk: MBB at Target Driveway	152,080	-	-	-	-	152,080
	26		Aviation (West-side) and 33rd Sidewalk	-	-	420,000	-	-	420,000
			Measure R Total	\$1,552,636	\$250,000	-	\$420,000	-	\$2,222,636
Measure M Local Return									
	27		ADA Transition Plan within Public Rights of Way	-	200,000	-	-	-	200,000
	28		Rowell Avenue Sidewalk Connection (Curtis & 1st St.)	-	-	840,000	-	-	840,000
	29		Intersection Improvements at Laurel & 31st	-	-	-	245,000	-	245,000
			Measure M Total	-	\$200,000	-	\$840,000	\$245,000	\$1,285,000

x - Project is currently active

Project Names listed in Red are new or the title of the project has been changed.

Dollar values listed in Red are new or have been modified from the last approved 5-Year CIP.

Projects shaded in gray are grant-funded specifically for the project identified.