

ATTACHMENT 1
BUDGET AND EXPENDITURES

Manhattan Beach Boulevard Pavement Resurfacing between Sepulveda Boulevard and Aviation Boulevard including Traffic Signal Modification at the Target Store Driveway and Extension of the Existing Raised Median to Aviation Boulevard fronting the Trader Joe's Shopping Center as well as the Resurfacing of Redondo Avenue, 10th Street, 11th Street and Oak Avenue Project

Table 1 BUDGET		
	Year/Appropriation	Amount
Resurfacing of MBB: Sepulveda to Aviation (15825E)	FY 2015-2016	\$950,082
Street Resurfacing: Oak, 11 th & Redondo (16103E)	FY 2016-2017	\$240,270
Signalized Crosswalk: MBB at Target Driveway (15826E)	FY2015-2016	\$173,900
Raised Median: MBB west of Aviation (15827E)	FY2015-2016	\$135,530
TOTAL BUDGET		\$1,499,782

Table 2 EXPENDITURES	
Design related Costs	\$180,660
Project Management during Design Phase	\$27,705
Construction Contract	\$1,156,428
8% Construction Contract Contingency	\$92,515
Construction Management and Inspection Services	\$42,000
Total Expenditures	\$1,499,308
Balance	\$474