

Attachment 4. New CIP Projects with Proposed Funding in FY 2017-2018

1. ADA (American Disabilities Act) Transition Plan within Public Rights of Way

Project Description: To develop a master plan of all locations within the City that need conversion to or introduction of ADA infrastructure.

Project Justification: Federal law requires cities to develop this plan. In its development, legal protection is provided to the city while addressing efforts to improve ADA access over time.

Prior Year Appropriation	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	5-Year Total
\$ -	\$200,000	\$ -	\$ -	\$ -	\$ -	\$200,000

2. City Hall 1st and 2nd Floor Restroom Remodel

Project Description: to remodel four City Hall public restrooms (2 near the Council Chambers and 2 near the Welcome Center). The project scope includes design work, rerouting plumbing, removing and/or relocating walls, installing new ADA features, a new shower and tile work. The project budget covers design costs, construction and contingency.

Project Justification: The four public restrooms at City Hall do not properly accommodate ADA requirements, yet are heavily utilized by the public. The project will significantly improve ADA access to these facilities. Staff proposes to use the remaining funds from the Welcome Center Remodel and supplement an additional amount to improve these public facilities.

Prior Year Appropriation	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	5-Year Total
\$ 41,000	\$450,000	\$ -	\$ -	\$ -	\$ -	\$491,000

3. Pier Water Main and Fire Service Replacements

Project Description: Replacement of the water main and fire service at Manhattan Beach Pier.

Project Justification: These replacements are proposed in advance of other main and fire service replacements so that it can be done concurrently with other Pier improvements, thereby minimizing the impact on the community.

Prior Year Appropriation	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	5-Year Total
\$ -	\$400,000	\$ -	\$ -	\$ -	\$ -	\$400,000

4. Stormwater Masterplan Update

Project Description: Create a masterplan to review capacity deficiencies and need for future storm drain updates.

Project Justification: The City's current stormwater masterplan was last updated in 1996 (21 years ago). Since that time, the City has undergone dramatic redevelopment of residential properties, which in turn has affected both drainage patterns and the volume of runoff generated to the storm drain system. An evaluation of storm drain capacity and identification of which pipes need to be upgraded is needed.

Prior Year Appropriation	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	5-Year Total
\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$250,000

5. Pier Pump Station and Force Main Replacement Construction

Project Description: Replace and construct a new pump station and force main at the Manhattan Beach Pier.

Project Justification: These replacements are proposed in advance of other main and fire service replacements so that it can be done concurrently with other Pier improvements, thereby minimizing the impact on the community.

Prior Year Appropriation	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	5-Year Total
\$ -	\$650,000	\$ -	\$ -	\$ -	\$ -	\$650,000