

Attachment 2: 46 Active Projects (Grouped by Funding Year)

2008					
1	Dual Left Turn on MBB at Sepulveda	09823E	FY2008-09	\$ 1,338,773.00	SBHP
2009					
2	Manhattan Ave./Highland Ave. Improv. Project (1st-8th)	10823E	FY2009-10	\$ 665,640.00	Gas Tax Fund
3	Sepulveda Bridge Widening	10827E,	FY2009-10	\$ 18,965,881.00	Prop C, SafeteaLu, MTA
4	Strand Stairs	10824E,	FY2009-10	\$ 938,989.00	CIP Fund
2010					
5	Utility Telemetry (water)	11834E	FY2010-11	\$ 219,884.00	Water Fund
6	Utility Telemetry (sewer)	11838E	FY2010-11	\$ 76,658.00	Wastewater Fund
2011					
7	Non Motorized Transportation Project: Rosecrans Bike Lane	13829E	FY 2012-13	\$ 458,051.00	CIP Fund
2012					
8	Cycle 3 Safe Routes to School	13842E	FY2012-13	\$ 489,725.00	CIP Fund & State Grant
9	Cycle 10 Safe Routes to School	13844E	FY2012-13	\$ 431,441.00	CIP Fund & State Grant
10	Downtown Streetscape: Traffic Signal Pole Replacement	13822E	FY2012-13	\$ 1,048,703.00	CIP Fund
2013					
11	Parkview Sidewalk Project	16109E	FY2013-14	\$ 110,622.00	Gas Tax Fund
12	Sepulveda and 8th St Intersection	14821E	FY2013-14	\$ 220,191.00	HSIP & Gas Tax
13	22 Intersection Pedestrian Improvements	14823E	FY2013-14	\$ 226,477.00	HSIP & Gas Tax
2014					
14	Street Resurfacing: MBB (Sepulveda to Aviation)	15825E	FY2014-15	\$ 901,042.00	Gas Tax Fund
15	Traffic Devices at Highland & 38th	16105E	FY2014-15	\$ 130,863.00	Msr R Local Return
16	Signalized Crosswalk MBB @ Target Driveway	15826E	FY2014-15	\$ 152,080.00	Msr R Local Return
17	Raised Median: MBB west of Aviation	15827E	FY2014-15	\$ 119,240.00	Msr R Local Return
18	Annual Non-Motorized Transportation Program	15835E	FY 2014-15	\$ 456,410.00	CIP Fund
19	City Hall 1st & 2nd Floor Restroom Remodel	16215E	FY 2014-15	\$ 491,731.00	CIP Fund
20	Veterans Parkway - Landscape/Hardscape	15831E	FY2014-15	\$ 399,752.00	CIP Fund
21	Paint Block 35 Tank	15837E	FY2014-15	\$ 863,744.00	Water Fund
22	Peck Ground Level Reservoir Replacement	15836E	FY 2014-15	\$ 23,811,283.00	Water Fund
23	Annual Storm Drain Rehabilitation Program	15842E	FY 2014-15	\$ 828,173.00	Storm Drain Fund
24	Lot 1 Retaining Wall	15847E	FY 2014-15	\$ 180,320.00	Parking Fund
25	Wayfinding Sign Program	15832E	FY 2014-15	\$ 52,800.00	
26	Pier Improvements	15848E	FY 2014-15	\$ 647,988.00	State Pier Fund
2015					
27	Street Resurfacing: Oak, Redondo & 11th	16103E	FY2015-16	\$ 222,510.00	Gas Tax Fund
28	Aviation at Artesia	16104E	FY2015-16	\$ 1,481,990.00	Gas Tax & Measure R
29	Traffic Signal Preemption Devices	16106E	FY2015-16	\$ 150,000.00	CIP Fund
30	Marine Ave Park Baseball Field Synthetic Turf	16209E	FY 2015-16	\$ 480,002.00	CIP Fund/User Group
31	Field Netting at Dorsey, Live Oak and Manhattan Heights	16205E	FY2015-16	\$ 126,679.00	CIP Fund
32	Engineering Division Space Planning/Relocation	16211E	FY2015-16	\$ 392,943.00	CIP Fund
33	Stormwater Quality Improvement				
33	Catch Basin Inserts	16401E	FY2015-16	\$ 582,418.00	Storm Drain Fund
34	Annual Rehabilitation of Gravity Sewer Mains (Title Revised)	15844E,	FY2015-16	\$ 1,596,708.00	Wastewater Fund
2016					
35	Street Resurfacing: Marine (Aviation to Redondo)	16101E	FY2016-17	\$ 496,760.00	Proposition C
	Sepulveda Intersection Improvements	17102E	FY 2016-17	\$ 985,440.00	Proposition C: Measure R SBHP
36	(Rosecrans, 33rd St., Cedar, 14th St & 2nd St.)				
37	Street Resurfacing: Liberty Village	17106E	FY2016-17	\$ 795,680.00	Msr R Local Return
38	Street Resurfacing: 1100 block of 3rd St	17105E	FY2016-17	\$ 319,773.00	Msr R Local Return
39	Streetlight Purchase		FY 2016/17	\$ 1,226,927.00	
40	Fiber Master Plan	17203E	FY2016-17	\$ 150,000.00	CIP Fund
41	Water Meter Upgrade and Automation	17302E	FY 2016-17	\$ 2,670,000.00	Water Fund
42	Pier Lot Safety Lighting	17801E	FY 2016-17	\$ 40,000.00	State Pier Fund
43	Pier Roundhouse Aquarium (Greenberg Trust)	17802E	FY2016-17	\$ 645,976.00	Trust #522-21588
44	Fire Station 2 Design & Assessment	15829E	FY2016-17	\$ 319,638.00	CIP Fund
2017					
45	Pier Water Main Replacement		FY2016-17	\$ 400,000.00	Water Fund
46	Pier Pump Station Force Main Replacement		FY2016-17	\$ 650,000.00	Wastewater Fund
Total Projects Value				\$ 67,959,905	