Attachement 5

Att	achement 5					
	CIP Projects: Projected Hours Demand for Each Project By Year (Current through FY 2020/21)	Previous Year(s) or Current Year	2017/18	2018/19	2019/20	2020/21
	WATER PROJECTS					
	Utility Radio Telemetry	230				
	Peck Ground Level Reservoir Replacement	710	1620			
	Larsson Street Booster Station Improvement	450				
	Areas 5, 6 & 7 Pipe Replacement & Fire Hydrant Installation	535				
	Block 35 Elevated Tank Rehab/Painting	350				
6	Block 35 Ground Level Reservoir Replacement		200	1200	100	
7	Redrill & Equip Well 15	100	200			
	Chloramination System at Wells 11 & 15	200				
9	Well Collection line From Well 11A to Block 35		100	350	100	
	Water Meter Upgrade and Automation	100				
11	Water Meter Upgrade and Automation		100			
12	Water Main Replacement		535			
13	Water Main Replacement			535		
14	Water Main Replacement				535	
15	Water Main Replacement					535
16	Water Master Plan			300		
17	Other Projects TBD			1700	3000	3000
	WASTEWATER PROJECTS					
18	Wastewater Master Plan Update					300
	Utility Radio Telemetry (combined with water project)	0				
	Pier Lift Station Upgrade and Force Main Replacement		300			
	13th Street Sewer Main Replacement	50	333			
	Repair/Replacement in Area 4 Rehabilitation of Sewer Mains	535				
_	Main Repairs -Areas 5, 6 & 7	170	460			
	Poinsettia Lift Station Replace. and Force Main Replace.	150	500			
	Pacific Lift Station Upgrade and Force Main Replace.	130	650			
	Voorhees Lift Station Upgrade and Force Main Replacement		030	650		
	Meadows Lift Station Upgrade and Force Main			030	650	
	Palm Lift Station Upgrade and Force Main Replacement				000	650
	Main Repair/Replacement		535			030
	Main Repair/Replacement		555	535		
	Main Repair/Replacement			555	535	
_	Main Repair/Replacement				333	535
32	STORMWATER PROJECTS					555
22	Catch Basin Inserts	220				
	Catch Basin Inserts	220	220			
	Catch Basin Inserts		220	220		
	Catch Basin Inserts			220	220	
	Catch Basin Inserts				220	220
	Storm Drain Repairs	500		+		220
	Storm Drain Repairs	500		500		
	Storm Drain Repairs			500	500	
	Storm Drain Repairs			+	500	500
	Storm Drain Master Plan		222			500
42	STREETS / TRANSPORTATION		300			
		000	4500	1000		
	Sepulveda Bridge	200	1500	1300		
	Street Resurfacing Project: Liberty Village	330				
_	Street Resurfacing Project: MBB (Sepulveda to Aviation) & Crosswalk	450				
_	Raised Median Construction: MBB, west of Aviation	70				
_	Street Resurfacing Project: Oak, Redondo, & 11th	125				
	Street Resurfacing Project: 1100 block of 3rd St.	200				
	Street Resurfacing Project: Blanche, Marine, & 27th	50	250			
	Street Resurfacing Project: Rosecrans (Sepulveda to Redondo)	450				
	Street Resurfacing Project: Marine (Sepulveda to Aviation)	300				
	Sepulveda Blvd. & 8th St Intersection Improvements	220				
	Sepulveda Intersection Improvements (Rosecrans, 33rd, Cedar, 14th & 2nd)	100	450			
_	Manhattan Ave./Highland Ave. Improvements (1st-8th)	300				
	Aviation at Artesia, SB to WB Right-Turn Lane	350				
	Morningside Drive Rehabilitation (10th PI to MBB)	150				
	Dual Laft Turn Lance on MDD at Constructed ED MD MD	500				
57	Dual Left-Turn Lanes on MBB at Sepulveda EB, NB, WB	000	•			
57 58	Protected Left-Turns: Manhattan Beach Blvd at Peck Ave	200				
57 58 59		1				

En Traffic Signal Preemption Devices 25 25 26 26 26 26 26 26	61	CIP Projects: Projected Hours Demand for Each Project By Year (Current through FY 2020/21) Traffic Signal Preemption Devices	Previous Year(s) or Current	2017/18	2018/19	2019/20	2020/21
to Traffic Signel Freemption Devices the ONA Histories Office Place Connectivity vs. Joseph Cemier to Heb Netting of Disrey, Live Colx and Machattan Heights to Heb Netting of Disrey, Live Colx and Machattan Heights to Heb Netting of Disrey, Live Colx and Machattan Heights to Destination Statis Construction to Destination to Destination Statis Construction to Destination to Destination Statis Construction to Destination	_		20	25			
Let				20	25		
Botton Mattern Construction 400	_		105				
27 Possettian Crossing Improvements at 38th Street-Highland 300 2 2 2 2 2 2 2 2 2	65	Field Netting at Dorsey, Live Oak and Manhattan Heights					
Frail	66	Strand Stairs: Construction					
	67	Pedestrian Crossing Improvements at 38th Street/Highland	300				
10 22 Intersaction Pedestrain Improvements 350 7 20 20 30 30 7 20 20 30 30 30 30 30 30	68	Traffic Devices at 38th Street/Highland (combined with above)	0				
171 Cycle 13 Safe Routes to School Program 350 72 Cycle 10 Safe Routes to School Program 380 73 Parkview Sideoxalk Project 120 72 Cycle 10 Safe Routes to School Program 380 73 Parkview Sideoxalk Project 380 73 Parkview Sideoxalk Project 380 73 Concentration 380 73 C	69	Ped. Crossing Beacons /Highland at 34th, 35th and 36th	300				
To	70	22 Intersection Pedestrian Improvements	350				
173 Parkview Sidewalk Project 120 180	71	Cycle 3 Safe Routes to School Program	350				
Topic Canal Cana	-		350				
15 Strand Blaws Pire Lunderrossing	_		120				
176 Strand Bikeway Pier Undercrossing	_	<u> </u>			80	180	
177 Non-Motorized Trans Project: Crosswalks, Bike Lanes 200 200 201 200	_		145				
100 100	_						250
		•		200			
	78	Non-Motorized Trans Project: Crosswalks, Bike Lanes			200		
SECRET Content Conte	79	Non-Motorized Trans Project: Crosswalks, Bike Lanes				200	
SCDBG Access Ramp Construction Project 200 85 CDBG Access Ramp Construction Project 200 200 86 CDBG Access Ramp Construction Project 200 200 86 CDBG Access Ramp Construction Project 200 200 86 CDBG Access Ramp Construction Project 200		-					200
SECTION CONTRICTION CONT			200				
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86 Annual Curb. Gutter and Ramp Replacement Project 180 86 Annual Curb. Gutter and Ramp Replacement Project 180 88 Annual Curb. Gutter and Ramp Replacement Project 180 88 Annual Curb. Gutter and Ramp Replacement Project 180 80 Annual Curb. Gutter and Ramp Replacement Project 180 91 Annual Sturry Seal Project 300 92 Annual Sturry Seal Project 300 93 Annual Sturry Seal Project 300 94 Annual Sturry Seal Project 300 95 Annual Sturry Seal Project 300 96 Sepulveda/Oak Neighborhood Intrusion Study 80 97 Triennial Pavement Management System Update 75 98 Sepulveda/Oak Neighborhood Intrusion Study 80 99 Sepulveda/Oak Neighborhood Intrusion Study 80 90 Signal Battery Back-Up Installation 25 101 Veterans Parkway Pedestrian Access Master Plan 150 102 Veterans Parkway Pedestrian Access Master Plan 70 103 Park Master Plan Support 150 104 Wayinfing Sign Program Study 50 105 Fire Station 1 Diesel Exhaust Removal System 75 106 Fire Station 2 Design Development 455 107 Mmgt Services Welcome	83	CDBG Access Ramp Construction Project			200		
88 Annual Curb. Gutter and Ramp Replacement Project 180 87 Annual Curb. Gutter and Ramp Replacement Project 180 88 Annual Curb. Gutter and Ramp Replacement Project 180 89 Annual Curb. Gutter and Ramp Replacement Project 180 30 Annual Curb. Gutter and Ramp Replacement Project 300 31 Annual Sturry Seal Project 300 32 Annual Sturry Seal Project 300 34 Annual Sturry Seal Project 300 35 Annual Sturry Seal Project 300 36 Annual Sturry Seal Project 300 36 Reputed Annual Sturry Seal Project 300 36 Reputed Annual Sturry Seal Project 300 36 Reputed Annual Sturry Seal Project 300 37 Triennial Pavement Management System Update 75 38 Triennial Pavement Management System Update 75 39 Triennial Pavement Management System Update 75 300 300 301 150 102 Spala Statery Back-Up Installation 25 103 Signal Statery Back-Up Installation 25 104 Veteran Parkway Pedestrian Access Master Plan 70 105 Fire Station To Spaport <td>84</td> <td>CDBG Access Ramp Construction Project</td> <td></td> <td></td> <td></td> <td>200</td> <td></td>	84	CDBG Access Ramp Construction Project				200	
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Be Annual Curb, Gutter and Ramp Replacement Project 180 30	87	Annual Curb, Gutter and Ramp Replacement Project		180			
20 Annual Curb, Gutter and Ramp Replacement Project 31 31 32 32 Annual Slurry Seal Project 300 32 32 32 33 34 35 34 35 35 35 35	88	Annual Curb, Gutter and Ramp Replacement Project			180		
91 Annual Sturry Seal Project 300 30	89	Annual Curb, Gutter and Ramp Replacement Project				180	
22 Annual Sturry Seal Project 300	90	Annual Curb, Gutter and Ramp Replacement Project					180
30 Annual Sturry Seal Project 300	91	Annual Slurry Seal Project	300				
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Annual Slurry Seal Project 96 Sepulveda/Oak Neighborhood Intrusion Study 97 Triennial Pavement Management System Update 98 Sepulveda Blvd Multimodel Steetscape Plan 100 Signal Battery Back-Up Installation 101 Veterans Parkway Pedestrian Access Master Plan 70 Park Master Plan Support 102 Fiber Master Plan Support 103 Park Master Plan Support 104 Wayfinding Sign Program Study 105 Fire Station 1 Diesel Exhaust Removal System 75 Fire Station 2 Design Development 106 CommDev Office: 2 New Work Stations/Front Counter Mod. 107 Human Resources Offices Reconfiguration & Improvements 108 Inprovements (Roundhouse, Water, Sewer) 109 Veterans Parkway - Landscape/Hardscape Project 110 Engineering Division Space Planning 121 Reality Ingress Station 2 Design Development 122 Veterans Parkway - Landscape/Hardscape Project 133 Skate Spot 144 Ceramics Studio Renovation 155 Sound Space Planning 156 Soundhouse, Water, Sewer) 157 Soundhouse, Water, Sewer) 158 Skate Spot 159 Signed Replacement Turf 150 Soundhouse, Water, Sewer) 150 Soundhouse, Water, Sewer) 150 Soundhouse, Water, Sewer) 151 Skate Spot 152 Ceramics Studio Renovation 155 Soundhouse, Water, Sewer) 156 Soundhouse, Water, Sewer) 157 Soundhouse, Water, Sewer) 158 Skate Spot 159 Signed Replacement Turf 150 Soundhouse, Water, Sewer) 150 Soundhouse, Water, Sewer) 150 Soundhouse, Water, Sewer) 150 Soundhouse, Water, Sewer) 151 Skater Spot 152 Ceramics Studio Renovation 157 Marine Ave Park Baseball Field Synthetic Turf 150 Soundhouse, Water, Sewer) 150 Soundhouse, Water, Sewer) 151 Seg Field Synthetic Turf & Light Fixture Replacment 151 Soundhouse, Water, Sewer) 152 Soundhouse, Water, Sewer) 153 Soundhouse, Water, Sewer) 154 Ceramics Studio Renovation 155 Soundhouse, Water, Sewer) 166 Soundhouse, Water, Sewer) 176 Soundhouse, Water, Sewer) 177 Marine Ave Park Baseball Field Synthetic Turf 178 Soundhouse, Water, Sewer) 179 Soundhouse, Water, Sewer) 170 Soundhouse, Water, Sewer) 170 Soundhouse, Water, Sewer) 171 Soundhouse,					300		
Sepulveda/Oak Neighborhood Intrusion Study						300	
197 Triennial Pavement Management System Update 75 75 75 75 75 75 75 7	_						300
Triennial Pavement Management System Update 99 Sepulveda Blvd Multimodel Steetscape Plan 150 1			80				
99 Sepulveda Blvd Multimodel Steetscape Plan 150	_	· · ·		75			
100 Signal Battery Back-Up Installation 25							75
101 Veterans Parkway Pedestrian Access Master Plan 70	_		150				
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122Facility Improvements1800123Facility Improvements1800	_						
123 Facility Improvements			700				
				1800			
Light Facility Improvements		, ,			1800		
1800	124	Facility Improvements				1800	

	CIP Projects: Projected Hours Demand for Each Project By Year (Current through FY 2020/21)	Previous Year(s) or Current Year	2017/18	2018/19	2019/20	2020/21
125	Facility Improvements					1800
126	Deferred Maintenance	250				
127	Deferred Maintenance		500			
128	Deferred Maintenance			500		
129	Deferred Maintenance				500	
130	Deferred Maintenance					500
	PARKING PROJECTS					
131	#2 Parking Structure Structural Rehabilitation/Reinvestment	500				
132	North Manhattan Beach BID Streetscape*	50				
133	Pier Lot Safety Lighting	75				
134	Lot 1 Retaining Wall (10th & Bayview)	150				
135	Downtown Parking Facility Capital Investment Plan		50			
136	Downtown Parking Structure Rehab #3			1500		
137	El Porto Parking Structure Rehab #4		_		500	
138	Intelligent Parking Occupancy System (Lots 2, 3 & M)			65	65	
	Total Hours	17,745	12,900	12,140	9,565	9,245

Blue: Active Projects

Black: Inactive and/or Upcoming Red: Need to be added to CIP

Total CIP NEED: 61,595 Hours Over 5 Years