

Attachment 4: Hours Demand for Active Projects

39 Active Projects in the MB Capital Improvement Program

	PROJECT TITLE	RFP For Design	Design Services	Bidding and Contracting	Construction	Wrap Up	Total Hours
	WATER PROJECTS						
1	Utility Radio Telemetry	20	50	15	130	15	230
2	Peck Ground Level Reservoir Replacement Design	200	450	60			710
	WASTEWATER PROJECTS						
3	Utility Radio Telemetry (combined with Water project)	0	0	0	0	0	0
4	Repair/Replacement in Area 4 Rehabilitation of Sewer Mains	80	150	25	250	30	535
	STORMWATER PROJECTS						
6	Storm Drain Repairs	40	80	25	150	30	500
5	Catch Basin Inserts	40	80	10	80	10	220
	STREETS / TRANSPORTATION / OTHER ROW						
7	Street Resurfacing Project: Liberty Village	80	90	40	100	20	330
8	Sepulveda Blvd. & 8th St Intersection Improvements	30	80	20	80	10	220
9	Sepulveda Bridge	80	200	60	2510	150	3000
10	Dual Left-Turn Lanes on MBB at Sepulveda EB, NB, WB	40	200	30	200	30	500
11	Aviation at Artesia, SB to WB Right-Turn Lane	40	120	30	140	20	350
12	22 Intersection Pedestrian Improvements	30	70	25	195	30	350
13	Cycle 3 Safe Routes to School Program	30	80	25	180	35	350
14	Cycle 10 Safe Routes to School Program	30	80	25	180	35	350
15	Annual Curb, Gutter and Ramp Replacement Project	20	30	15	100	15	180
16	Parkview Sidewalk Project	15	30	10	50	15	120
17	Manhattan Ave./Highland Ave. Improvement Project (1st-8th)	40	65	20	150	25	300
18	Downtown Streetscape:16 Traffic Signal Pole Replacement	70	90	60	250	30	500
19	Pedestrian Crossing Improvements at 38th Street	50	55	20	150	25	300
20	Rosecrans Ave Bike Lane Installation at Sepulveda	25	60	15	30	15	145
21	Street Resurfacing Project: MBB (Sepulveda to Aviation)	40	80	35	265	30	450
22	Street Resurfacing Project: Oak, Redondo, & 11th	15	30	15	50	15	125
23	Street Resurfacing Project: 1100 block of 3rd St.	30	35	25	90	20	200
24	Signalized Crosswalk: MBB @ Target Driveway	15	25	15	35	10	100
25	Raised Median Construction: MBB, west of Aviation	10	15	10	25	10	70
	Traffic Device(s) at Highland & 38th St. (Combined with above)	-	0	0	0	0	0
26	Traffic Signal Preemption Devices			15	10		25
27	Strand Stairs: Construction	55	150	15	160	20	400
28	CDBG Access Ramp Construction Project	20	80	15	55	30	200
29	Skate Spot				40	10	50
30	Street Resurfacing Project: Marine (Sepulveda to Aviation)	40	70	15	150	25	300
	FACILITIES						
31	Fiber Master Plan Support	30	80	5	25	10	150
32	Pier Improvements (Roundhouse, Water, Sewer)	60	250	35	425	30	800
33	Fire Station 2 Design Development	30	120	25	250	30	455
34	Field Netting at Dorsey, Live Oak and Manhattan Heights	30	40	20	190	20	300
35	Veterans Parkway - Landscape/Hardscape Project	15	50	20	50	30	165
36	Pier Improvements: Comfort Station Wall Tiles (included with Pier Improvements)		0	0	0	0	0
37	Live Oak Tennis Office Fiber Connectivity via Joslyn Center	15	50	10	20	10	105
38	Mmgt Services Welcome Center & Restroom Remodel	25	50	25	130	20	250
	PARKING PROJECTS						
39	#2 Parking Structure Structural Rehabilitation/Reinvestment	40	80	25	325	30	500

Total Project Allocations

13,835