

Attachment 3

39 Delayed Projects in the MB Capital Improvement Program						
	PROJECT TITLE	Carryover Project Number	Carryover Project Original Funding Yr	Previously Committed Unspent Funds	FY2016-17	FUND SOURCE(S)
	WASTEWATER PROJECTS					
1	Main Repairs -Areas 5 & 7 Design	16501E	FY 2015-16	\$ 125,000	\$ -	Wastewater Fund
3	Main Repairs - Areas 5, 6 & 7 Design		FY 2016-17		\$ 100,000	Wastewater Fund
2	Poinsettia Sewage Lift Station Replacement and Force Main Replacement	15843E	FY 2014-15	\$ 300,000	\$ -	Wastewater Fund
	WATER PROJECTS					
4	Larsson Street Booster Station Improvement	12828E	FY 2011-12	\$ 745,500	\$ -	Water Fund
5	Areas 5, 6 & 7 Pipe Replacement Program and Fire Hydrant Installation	16302E	FY2015-16	\$ 100,000	\$ -	Water Fund
6	Paint Block 35 Elevated Tank	15837E	FY 2014-15	\$ 498,740	\$ 365,000	Water Fund
7	Chloramination System at Wells 11 & 15	15838E	FY 2014-15	\$ 302,875	\$ -	Water Fund
8	Redrill & Equip Well 15		FY 2016-17		\$ 300,000	Water Fund
9	Water Meter Upgrade and Automation		FY 2016-17		\$ 2,670,000	Water Fund
	STREETS / TRANSPORTATION					
10	Sepulveda/Oak Neighborhood Intrusion Study		FY 2016-17	\$ -	\$ 50,000	CIP Fund
11	Protected Left-Turns: Manhattan Beach Blvd at Peck Ave		FY 2016-17	\$ -	\$ 35,000	Msr R Local Return
12	Sepulveda Intersection Improvements (Rosecrans, 33rd St., Cedar, 14th St & 2nd St.)		FY 2016-17	\$ -	\$ 90,000	Proposition C
13	Street Resurfacing Project: Rosecrans Avenue (Sepulveda Blvd to Redondo Ave)	11822E	FY 2010-11	\$ 250,000	\$ -	Gas Tax Fund
14	Morningside Drive Rehabilitation (10th Pl to MBB)	15822E	FY 2014-15	\$ 75,000	\$ -	Gas Tax Fund
15	Street Resurfacing Project: Blanche, Marine, & 27th	15824E	FY 2014-15	\$ 75,000	\$ 300,000	Gas Tax Fund
16	Sepulveda Blvd Multimodel Steetscape Plan		FY 2016-17		\$ 150,000	CIP Fund
17	Annual Slurry Seal Project	16102E	FY2015-16	\$ 385,000	\$ 385,000	Gas Tax Fund
18	LED Traffic Safety Lighting	16107E	FY2015-16	\$ 77,000	\$ -	CIP Fund
19	Pedestrian Crossing Beacons on Highland at 34th, 35th and 36th	15835E	FY 2014-15	\$ 50,000	\$ 100,000	CIP Fund
20	Veterans Parkway Pedestrian Access Master Plan				\$ 80,000	CIP Fund
21	Triennial Pavement Management System Update				\$ 40,000	Gas Tax
22	Signal Battery Back-Up Installation		FY 2016-17		\$ 110,000	CIP Fund
	FACILITIES					
23	Community Development Office Two (2) New Work Stations and Front Counter Modification	16203E	FY2015-16	\$ 70,000	\$ 150,000	CIP Fund
24	Human Resources Offices Improvements	16204E	FY2015-16	\$ 132,000	\$ -	CIP Fund
25	Fire Station 1 Diesel Exhaust Removal System	16212E	FY2015-16	\$ 30,000	\$ -	CIP Fund
26	Marine Ave Park Baseball Field Synthetic Turf	16209E	FY2015-16	\$ 148,075	\$ -	CIP Fund \$100k Little League Donation \$75k
27	Park Master Plan	16213E	FY2015-16	\$ 100,000	\$ -	CIP Fund
28	Replace Light Fixtures at Manhattan Village Field	16206E	FY2015-16	\$ 100,230	\$ -	CIP Fund
29	Installation of New Fitness Station and Surfacing at Miraposa Fitness Station	16207E	FY2015-16	\$ 55,000	\$ -	CIP Fund
30	Begg Field Synthetic Turf & Light Fixture Replacment	16208E	FY2015-16	\$ 1,332,000	\$ -	CIP Fund
31	Engineering Division Space Planning	16211E	FY2015-16	\$ 35,000	\$ 250,000	CIP Fund
32	Facility Improvements	15828E	FY 2014-15	\$ 1,482,980	\$ -	CIP Fund
33	Deferred Maintenance		FY 2016-17		\$ 500,000	CIP Fund
34	Wayfinding Sign Program	15832E	FY 2014-15	\$ 1,200	\$ -	CIP Fund
35	Village Field Replacement Turf		FY 2016-17		\$ 60,000	CIP Fund
36	Ceramics Studio Renovation		FY 2016-17		\$ 267,000	CIP Fund
37	City-Owned Refuse Enclosure Improvements: Design	15845E	FY 2014-15	\$ 150,000	\$ -	Refuse Fund
	PARKING PROJECTS					
38	North Manhattan Beach Business Improvement District Streetscape*	07829E	FY 2006-07	\$ 84,775	\$ -	Parking Fund/ North MB BID
39	Lot 1 Retaining Wall (10th & Bayview)	15847E	FY 2014-15	\$ 100,000	\$ -	Parking Fund
Total Project Allocations				\$ 6,805,375	\$ 6,002,000	