

	Attachment 2				
6 Completed Projects During FY 16/17 in the MB Capital Improvement Program					
	Project	Project Number	Original Funding Year	Funding Allocation	Fundi Source
1	LED Traffic Safety Lighting	16107E	FY2015-16	\$ 77,000	CIP Fund
2	Spot Repairs in Area 7 Rehabilitation of Sewer Mains	13835E	FY2011-12	\$ 1,654,040	Wastewater Fund
3	Areas 2 & 3 Pipe Replacement Program and Fire Hydrant Installation	13833E	FY 2012-13	\$ 1,627,010	Water Fund
4	Fire Station Security Card Installation	15833E	FY 2014-15	\$ 40,000	CIP Fund
5	Areas 2 & 3 Slurry Seal Project	15820E	FY 2014-15	\$ 485,050	Gas Tax Fund
6	Energy Efficiency Implementation Study/Plan	16210E	FY2015-16	\$ 100,000	CIP Fund