

ATTACHMENT 1

CDBG Curb Ramps Construction Project

Budget and Expenditures

BUDGET	
Community Development Block Grant (CDBG) Funds	\$409,214
TOTAL BUDGET	\$409,214
EXPENDITURES	
Construction Contract (Kalban, Inc.)	\$262,745
20% Construction Contingency	\$ 52,549
Construction Management/Inspection (Onward Engineering)	\$ 50,000
20% Contract Contingency	\$ 10,000
TOTAL EXPENDITURES	\$375,294