

ATTACHMENT 1

Live Oak Park, Manhattan Heights, Mira Costa Tennis Courts and Marine Avenue Park Basketball Courts Resurfacing and Restriping Project

BUDGET, APPROPRIATIONS AND ANTICIPATED EXPENDITURES

Budget	
Appropriation from 2013-2014 Capital Improvement Project Fund	\$78,276
Total Appropriations	\$78,276

Anticipated Expenditures	
Construction Contract (Taylor Tennis Court Inc.)	\$71,160
Additional Construction Appropriation (10%)	\$7,116
Anticipated Total Expenditures	\$78,276