

SLURRY SEAL PROJECT - NORTH AREA OF SAND SECTION
BUDGET EXPENDITURE SUMMARY REPORT

Project Budget				
Project Description	Streets & Highway Fund	CIP Fund	Public Arts Trust Fund	Total Amounts
Biennial Slurry Seal Program (ST16102) FY22-23 CIP Budget	\$800,000	-	-	\$800,000
Remaining Funds from Prior Year Slurry Seal Project	\$244,236	-	-	\$244,236
Biennial Slurry Seal MBUSD (ST16102) FY22-23 CIP Budget	-	\$50,000	-	\$50,000
Requested Appropriation for MBUSD Grand View Parking Lot/Playground	-	\$177,448	-	\$177,448
Requested Allocation for Decorative Crosswalks	-	-	\$326,822	\$326,822
Available	\$1,044,236	\$227,448	\$326,822	\$1,598,506

Project Expenditures				
Item	Streets & Highway Fund	CIP Fund	Public Arts Trust Fund	Total Amounts
Design Services - KOA	\$47,100	\$34,460	-	\$81,560
Construction Contract – Pavement Coatings Co.	\$765,886	\$163,363	\$259,000	\$1,188,249
Construction Contingency – Pavement Coatings Co. (17% Total)	\$114,883	\$24,505	\$64,750	\$204,138
Inspection Services – Z & K Consultants, Inc.	\$44,032	\$5,120	\$3,072	\$52,224
Estimated	\$971,901	\$227,448	\$326,822	\$1,526,171