

Placing Cameras at Public Facilities, Public Areas and Parks

January 17, 2023



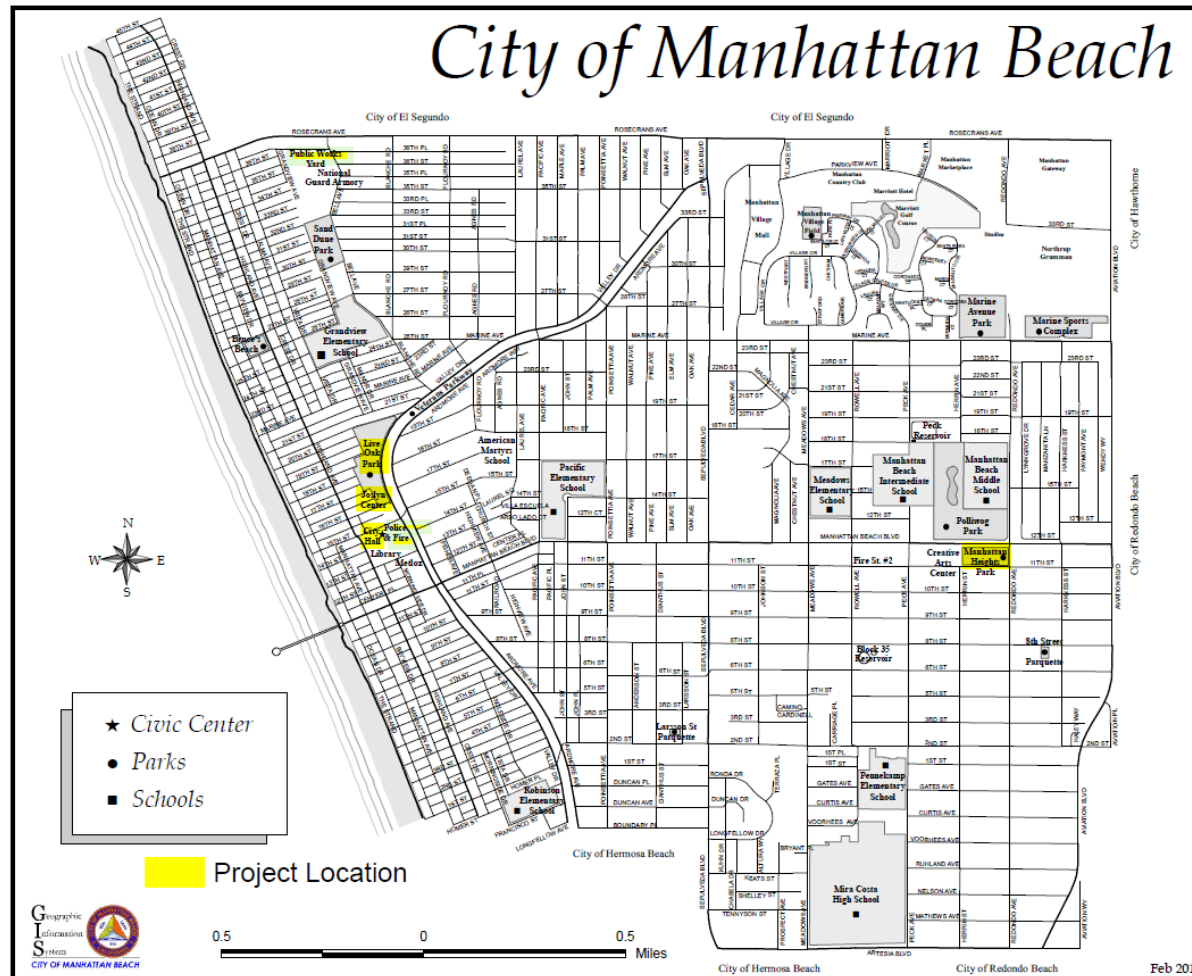
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Current Citywide Security Cameras Project

- Install 94 Cameras at 7 Facilities:
 1. City Hall
 2. Police Department Headquarters
 3. Fire Department Station 1
 4. Public Works Yard
 5. Joslyn Community Center
 6. Live Oak Park
 7. Manhattan Heights Community Center
- Purchase & Installation - Approx. \$700,000
- Contract Award Anticipated - June 2023
- Phase I Construction Anticipated - February 2024
- Passive System; No Live Monitoring



Current Project Locations



CITY OF
MANHATTAN BEACH

PLACING CAMERAS AT PUBLIC FACILITIES, PUBLIC AREAS AND PARKS
JANUARY 17, 2023

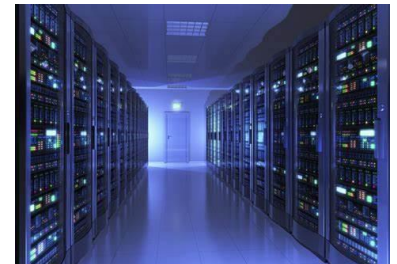
Request to Expand Scope of Project

- November 15 City Council Request to Expand:
 1. Other Public Facilities
 2. Public Areas (i.e. Downtown Manhattan Beach)
 3. City Parks (including Parking Lot Behind Senior Villas)
- Additional Costs Not Known
- Locations and Site Assessments Needed
- Power & Network Connections Needed

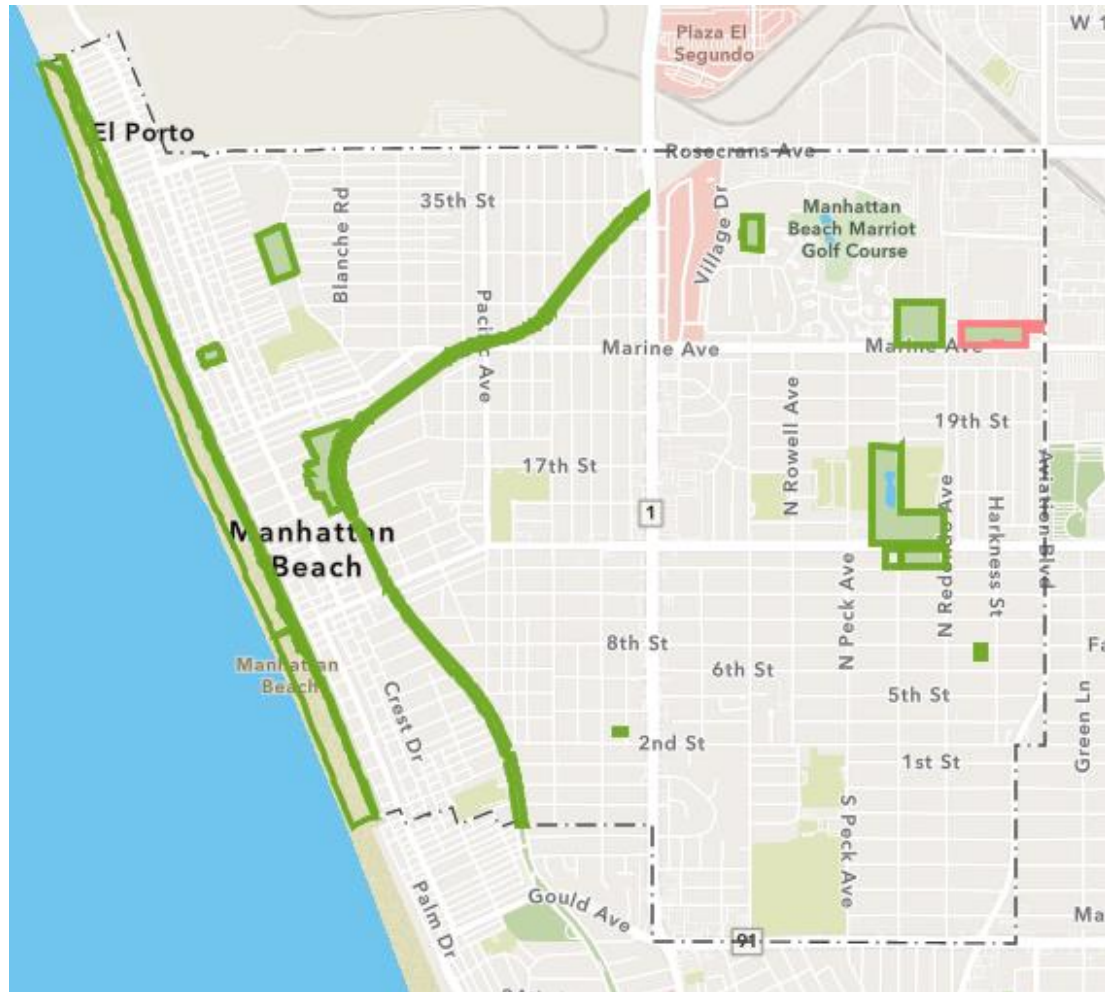


Costing Considerations

- Current Project ~\$700,000 for 94 Cameras
 - Average \$7,500
- Power & Networking Issues
- Average Does Not Include Ongoing Costs:
 - Storage
 - Backup
 - Network Management
 - Camera Maintenance
 - Staff Support
- Also Does Not Include Live Monitoring



City Parks and Facilities



Summary

- Expansion Costs Potentially > \$10 Million
- City Council Direction Requested:
 - Process to Identify Additional Locations
 - Lump Sum or Annual Budget to Consider

