

Larsson 2nd Street Booster Pump Station Upgrade Project

Budget and Expenditure Summary Report

TOTAL BUDGET	
Larsson Street Pump Station Improvement (12828E)	\$1,457,048.89
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EXPENDITURES	
Professional Design Services Agreement (PACE)	\$138,116.00
Professional Design Services Agreement Amendment No. 1 (PACE)	\$149,810.00
Professional Design Services Agreement Amendment No. 2 (PACE)	\$96,480.00
TOTAL DESIGN EXPENDITURES	\$384,406.00
Construction Costs (TBD)	\$1,072,642.89
TOTAL CONSTRUCTION EXPENDITURES	\$1,072,642.89
TOTAL EXPENDITURES	\$1,457,048.89