

## Manhattan Beach Boulevard and Peck Avenue Traffic Signal Improvement Project

### Budget and Expenditures

<b>Total Project Funding</b>	
Measure R Local Return Program	\$795,000
Additional Measure R Local Return	\$250,000
<b>TOTAL</b>	<b>\$1,045,000</b>

<b>Total Expenditures</b>	
Design Agreement: Iteris, Inc. (Original Contract)	\$149,802
20% Design Contract Contingency	\$29,960
<b>Total Design Expenditures</b>	<b>\$179,762</b>
Construction Contract: Calpromax Engineering, Inc.	\$611,936
20% Construction Contract Contingency & Market Volatility Adjustment	\$122,387
<b>Total Construction Contract Expenditures</b>	<b>\$734,323</b>
<b>Inspection Agreement: Quantum Quality Consulting, Inc.</b>	<b>\$120,250</b>
<b>Material Testing (TBD)</b>	<b>\$10,665</b>
<b>TOTAL</b>	<b>\$1,045,000</b>