

## EXHIBIT B

**Sources of Funding for Community Center Project**

<b>Contributions from Friends of Senior &amp; Scout Community Center</b>	
Total Available (does not include Friends contractual obligations and expenditures)	\$ 2,290,000
Commitment from City—October 2018	\$ 1,000,000
<b>Total Project Contribution</b>	<b>\$3,290,000</b>
<b>Total Project Cost with Permitting and Contingency</b>	<b>\$5,189,540</b>
<b>Additional Contribution from City</b>	<b>\$1,899,540</b>
<b>Pledges</b>	
Manhattan Beach Property Owners Association (Available to Transfer to Trust Account immediately once agreement is reached with City)	\$ 700,000
Manhattan Beach Property Owners Association (earmarked for Older Adult Space)	\$ 100,000
Beach Cities Health District (To be contributed upon approval of the final construction plans per prior agreement with City)	\$ 150,000
Other Corporations, Organizations and Individuals	\$ 113,000
<b>Pledge Total</b>	<b>\$ 1,063,000</b>
<b>Cash donations</b>	<b>\$ 1,517,000</b>
<b>Total Raised by Friends of Senior &amp; Scout Community Center</b>	<b>\$ 2,580,000</b>
<b>Friends Contractual Obligations and Expenditures</b>	
Fundraising/Admin	(\$ 66,400)
Plans and Permits	(\$ 60,400)
Contractual Obligations/Other Anticipated Expenses for Plans and Permits/Admin costs to be paid by Friends	(\$ 157,000)
Brick Program	(\$ 7,000)
Total Obligations and Expenditures	<b>\$290,000</b>