NOTABLE DEPARTMENT ACCOMPLISHMENTS



The list below summarizes notable projects or initiatives that City departments have accomplished during Fiscal Year 2021 – 2022.

MANAGEMENT SERVICES DEPARTMENT

- 1. Homeless Response (Outreach, Housing and Public Safety)
- 2. Bruce's Beach Task Force Administration
- 3. Community Opinion Survey

FINANCE DEPARTMENT

- 1. Implemented Citywide E-Procurement System
- 2. Implemented Munis Payroll and Executime Timekeeping system
- 3. Issuance of Pension Obiligation Bonds (\$91 million)
- 4. Financed Fire Station 2 Certificates of Participation Issuance (\$9.0 million)

HUMAN RESOURCES DEPARTMENT

- 1. Completion of Labor Negotiations with POA, PMA, Teamsters, MBMEA and MBPTEA.
- 2. Served as the Safety Officer for COVID-19 Pandemic Response and Implemented Employee Testing and Vaccination Policy
- 3. Recruited and Filled 52 Full-Time Positions thus far in FY 2021-22, including 25 Internal Promotions.
- 4. Implement the City's new HRIS/Payroll System (in coordination with Finance and IT).

PARKS AND RECREATION DEPARTMENT

- Older Adult Program Drive-Thru Holiday Party Serving 300 Older Adults with Meals and Gifts.
- 2. Return of the Charlie Saikley 6-Man Volleyball Tournament, MB Open Volleyball Tournament and MB Open Tennis Tournament and held the Inaugural Pickleball Tournament
- 3. Completed the History Associates Inc. Assessment of the Historical Collection
- 4. Installed the Bo Bridges Mural at Parking Lot 3

NOTABLE DEPARTMENT ACCOMPLISHMENTS



POLICE DEPARTMENT

- 1. Hiring & Recruitment Efforts in Full Swing 5 Promotions and 12 New Hires
- 2. Grant Funded Purchases of Mobile ALPRs (\$51K) and Radios (\$70K)
- 3. Partnership with Laz Parking to Augment Parking Enforcement Efforts
- 4. Resident Safety Satisfaction (93% of Residents Feel Safe Source: Community Survey)

FIRE DEPARTMENT

- 1. Hired Three new Firefighter/Paramedics and New Civilian Fire Inspector
- 2. Implemented New Fire Inspection Fee/Cost Recovery
- 3. Assisted with COVID-19 Vaccine Distribution Clinics

COMMUNITY DEVELOPMENT DEPARTMENT

- 1. Oversaw Construction activity (over 2,100 building permits; ~15,000 inspections)
- 2. Implemented COVID-19 Outdoor Dining Program
- 3. Drafted 6th Cycle Housing Element Preparation
- 4. Reorganized Code Enforcement Operations

PUBLIC WORKS DEPARTMENT

- 1. Metlox Parking Structure Payment Kiosks and Inventory Boards
- 2. Completion of the Block 35 Elevated Water Tank Project
- 3. Advanced Metering Infrastructure (AMI)

INFORMATION TECHNOLOGY DEPARTMENT

- 1. Human Capital Management Implementation
- 2. Manhattanbeach.gov Migration
- 3. Patch Management Implementation
- 4. Firewall Redundancy