

| City Council Work Plan Summary |  |             |                |                |                         |
|--------------------------------|--|-------------|----------------|----------------|-------------------------|
| Department                     | Project Title  | Status      | Priority Level | Funding Source | Current Target Due Date |
| Management Services            |  |             |                |                |                         |
|                                | Citywide Document Imaging System (Conversion) Project                                | In Progress | B              | General        | Quarter 4, 2022         |
|                                | Centralized Citywide Contract Management Systems                                     | In Progress | B              | General        | Quarter 4, 2022         |
|                                | Develop and Execute Plan to Address Homelessness                                     | In Progress | A              | Grants/General | Quarter 4, 2023         |
|                                | City Council Communications Policy   | In Progress | B              | N/A            | Quarter 3, 2022         |
|                                | Explore Agenda Management Solutions  | In Progress | B              | General        | Quarter 4, 2022         |
|                                | Enhance City Website   | In Progress | B              | General        | Quarter 3, 2022         |
|                                | Merchandising, Licensing and Branding for the City                                   | In Progress | B              | N/A            | Quarter 3, 2022         |
| Finance                        |  |             |                |                |                         |
|                                | Explore Increasing Stormwater Fees   | Postponed   | N/A            | Stormwater     |                         |
| Human Resources                |  |             |                |                |                         |
|                                | Internal Policies and Procedures Review and Update                                   | In Progress | B              | N/A            | Quarter 4, 2022         |
| Parks and Recreation           |  |             |                |                |                         |
|                                | Update City Donation Policy  | In Progress | B              | N/A            | Quarter 4, 2022         |
|                                | Online Reservation System for Sand Dune, Tennis & Pickleball Courts and Begg Pool    | In Progress | B              | User Fees      |                         |
|                                | Community Arts Grant Program & Policy Development                                    | In Progress | B              | Public Art TF  | Quarter 4, 2022         |
|                                | Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage | In Progress | A              | Public Art TF  | Quarter 3, 2022         |
|                                | Digital Wall in City Hall  | In Progress | B              | Public Art TF  | Quarter 4, 2022         |
|                                | NFC Fitness Court  | In Progress | B              | Grant/General  | Quarter 3, 2022         |
|                                | Polliwog Park Play Equipment   | In Progress | B              | Grant/General  | Quarter 3, 2022         |
|                                | Public Art Conservation Assessment   | Postponed   | N/A            | Public Art TF  |                         |
| Police                         |  |             |                |                |                         |
|                                | Radio Replacement Project  | In Progress | B              | General        | Quarter 4, 2022         |
|                                | Computer Aided Dispatch and Records Management System Replacement Project            | In Progress | B              | General        | Quarter 4, 2022         |
|                                | Implementation of Police Department 2019/2020 Strategic Plan                         | In Progress | B              | General        | Quarter 4, 2022         |
| Fire                           |  |             |                |                |                         |
|                                | Replace Dispatch Software, Database Management, CAD Integration                      | In Progress | B              | General        | TBD                     |
|                                | Emergency Notification System  | In Progress | B              | General        | Quarter 4, 2022         |
| Community Development          |  |             |                |                |                         |
|                                | Manhattan Village Shopping Center Expansion Project                                  | In Progress | B              | N/A            | Quarter 4, 2022         |
|                                | Modernize Parking Standards  | In Progress | C              | N/A            | Quarter 4, 2022         |
|                                | Environmental Sustainability Work Plan   | In Progress | B              | N/A            | Ongoing                 |
|                                | Climate Ready MB   | In Progress | A              | Grant          | Quarter 3, 2022         |
|                                | Housing Policy and Regulation Updates  | In Progress | A              | N/A            | Quarter 1, 2022         |
|                                | Wireless Telecommunications Program  | In Progress | C              | N/A            | Quarter 4, 2022         |
|                                | Long-Term Outdoor Dining and Business Uses on Public and Private Property            | Planning    | B              | General        | Quarter 4, 2023         |
|                                | Code Enforcement Review  | In Progress | A              | General        | Quarter 2, 2022         |
|                                | Historic Preservation Ordinance Cleanup  | Planning    | B              | General        | Quarter 4, 2022         |
| Public Works                   |  |             |                |                |                         |
|                                | Underground Utility Assessment Districts   | In Progress | A              | General        | Ongoing                 |
|                                | Downtown and North Manhattan Beach Beautification                                    | In Progress | B              | General/BID's  | Ongoing                 |
|                                | Senior & Scout House Project including Joslyn Center Façade                          | In Progress | C              | General        | TBD                     |
|                                | Uniform Citywide Wayfinding Sign Program Phase 1 Implementation                      | In Progress | B              | Parking        | Quarter 4, 2022         |
| Information Technology         |  |             |                |                |                         |
|                                | Enterprise Resource Planning (ERP) System  | In Progress | A              | General        | Quarter 4, 2023         |
|                                | Work Order Management  | In Progress | B              | General        | Quarter 3, 2023         |