

# PROPOSED 5-YEAR CAPITAL IMPROVEMENT PROGRAM FY 2022/23-2026/27

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MAY 10, 2022



# 5-YEAR CIP APPROVAL TIMELINE

\*Note: This PowerPoint presentation is intended solely as a visual aid to an oral staff presentation of an agenda report topic. In the event of any differences between the presentation and the agenda report, the information in the agenda report prevails.\*

**April 27, 2022** Proposed CIP Presented to Planning Commission

**April 28, 2022** Proposed CIP Presented to PPIC

**May 10, 2022** Proposed CIP Presented to City Council

Recommended Actions:

- Approve the Proposed 5-Year CIP Project List
- 74 Projects
- 5 Year Funding Plan of \$148,183,561

**June 7, 2022** CIP Adoption by City Council



# COMPLETED PROJECTS IN FY 21/22

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1. Sepulveda Bridge Widening Project
2. Parking Structure Lot 3 Rehabilitation Project
3. Aviation Blvd. at Artesia Blvd. Right Turn Improvements Project
4. Repainting Block 35 Elevated Water Tank
5. Downtown Traffic Signal Pole Updates Project
6. Local Roadway Safety Plan
7. Slurry Seal in the Central Area of the Sand Section and Rainbow Crosswalk
8. Storm Drain Master Plan
9. Water Master Plan
10. Water Rates Study
11. Strand Infiltration Feasibility Study
12. Citywide Concrete Repairs Program – Cycle 1
13. City Hall HVAC Improvements Project



Streets

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Other ROW

Water

Buildings

# CIP PROGRAM

Wastewater

Parks

Stormwater

Studies & Evaluations



CITY OF  
MANHATTAN BEACH

PROPOSED 5-YEAR CAPITAL IMPROVEMENT  
PROGRAM

MAY 10, 2022

# 5-YEAR CIP SNAPSHOT FY2022/23 – FY2026/27

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\$58,684,452  
Previously Appropriated

\$17,313,500  
FY 22/23 Request

\$72,185,609  
Future Appropriations  
(Fiscal Years 2-5)



TOTAL Proposed  
5-Year CIP  
74 Projects

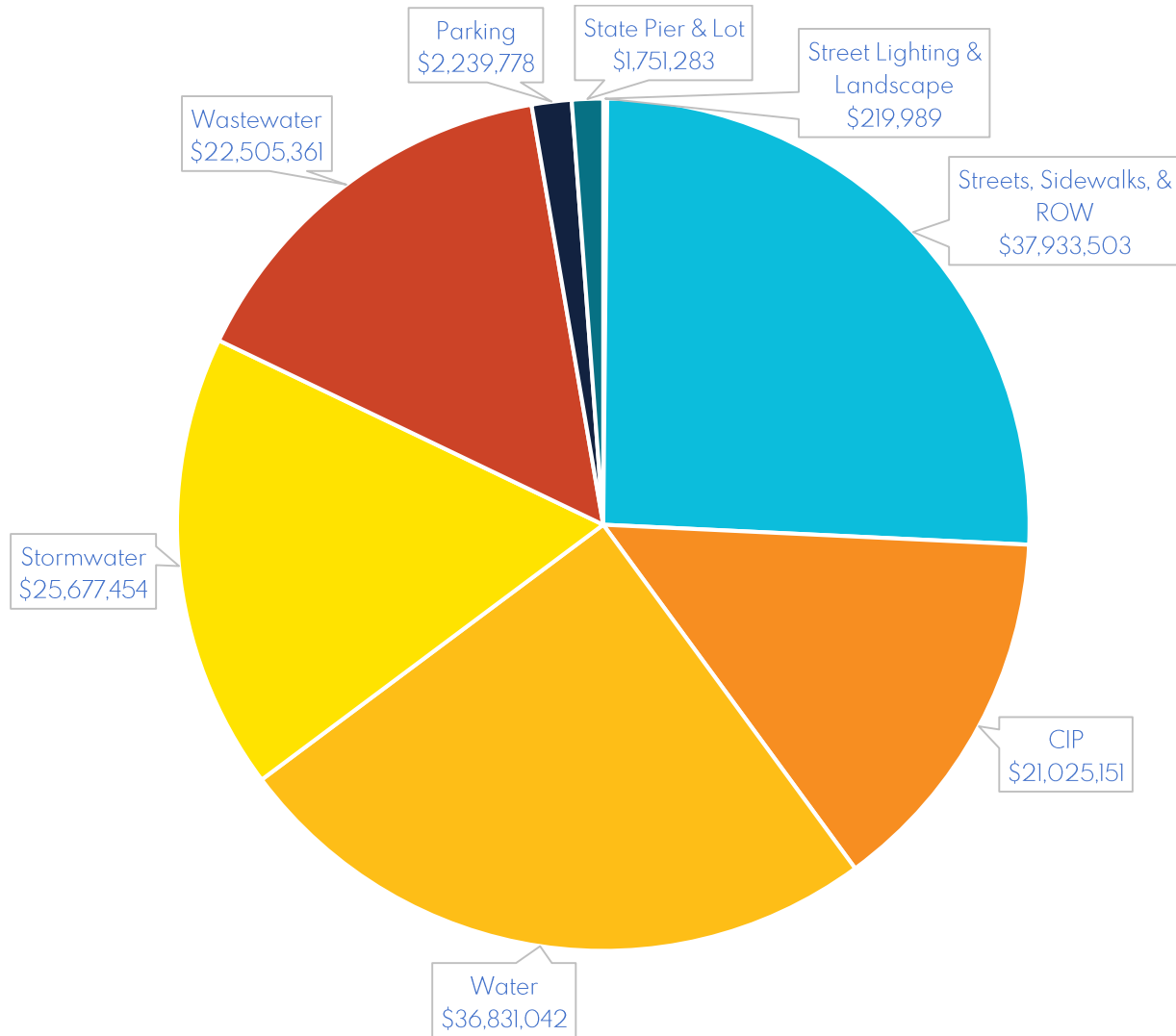
**\$148,183,561**





# 8 CIP FUNDING CATEGORIES

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**TOTAL**  
**\$148,183,561**





# STREET, SIDEWALKS, ROW FUNDS

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16 Unique Projects  
\$37,933,503

- Gas Tax, SBI
- Prop C
- Measure R Local Return
- Measure M Local Return
- Grants (MTA, SBHP, HSIP)



Slurry seal, street resurfacing, intersection improvements, capacity enhancements, studies, ADA access improvements, sidewalks





# STREETS, SIDEWALKS, ROW

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- Annual Citywide Concrete Repair
- Sepulveda/Cedar/Marine Signal
- Senior Villas/Village Field ADA Pathway, multi-funding source
- Biennial Slurry Seal
- Annual Street Resurfacing
- Sidewalk – Aviation/33rd
- MBB & Peck Signal Upgrade
- Sepulveda Bridge Widening
- Dual left MBB at Sepulveda
- Ocean Dr. Walk Street Crossings
- ADA Transition Plan
- Triennial Pavement Mgt. Sys. Report
- Rosecrans Bike Lane
- Downtown Signal Upgrades
- MBATS
- Rowell Ave. Sidewalk Gap Closure
- Aviation & Artesia Right Turn
- Annual Streetlight Replacement



# CIP FUNDS

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25 Unique Projects  
\$21,025,151

TOT, Parking Citations, Parking Meters, Grants, Special Funds



Building and park facility repairs/improvements, master plans, streetscape, traffic signals, pedestrian access, bike lanes, Veterans Parkway



## City Facilities Projects

- Facility Improvements
- Security Cameras for City Bldgs.
- City Hall HVAC Replacement
- Park Imp. Program
- Polliwog Park Lighted Pathway
- City Hall Renovations
- Sand Dune Park Improvements
- NFC Equipment Installation
- Ceramic Studio Upgrade
- Fire Station 2
- Senior & Scout Comm. Center
- Joslyn Center Façade
- Begg Field Improvements
- Light Controllers at Village Field
- School District Project
- Slurry Seal - MBUSD
- City-owned Refuse Enclosures Imp.

## ROW and Grants Projects

- Annual Non-motorized Ped. Proj.
- Street LED Retrofit
- Way Finding Program (Phase I)
- Polliwog Playground Replacements
- Polliwog Band Stage Project
- Village Field/Senior Villas ADA  
Pathway Access Construction
- Annual ADA Improvements
- Sepulveda/Oak Intrusion Study



# WATER FUND

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14 Unique Projects  
\$36,831,042

Water main replacement, reservoir upgrades, elevated tank painting, meter upgrades, well rehab and improved treatment processes



# WATER FUND

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- Annual Pipe Replacement
- Water Meter Upgrade
- Block 35 Replacement (design)
- Larsson St. & 2<sup>nd</sup> St Booster Stn.
- Elevated Tank Painting
- Peck Reservoir Replacement
- Re-drill/Equip Well 15
- Utility Radio Telemetry
- Well 11A VFD Installation
- Well 15 VFD/Electrical Panel
- Water Master Plan Update
- Electronic Automation (SCADA)
- Generator Upgrades
- Rosecrans Pipeline Repl.





# STORMWATER FUNDS

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8 Unique Projects  
\$6,344,500



Storm drain improvements,  
storm water conveyance  
upgrades, NPDES compliance



# STORMWATER FUNDS

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- Storm Drain Capital BMPs
- Storm Drain Repairs
- Stormwater Master Plan Update
- CCTV Storm Drain System
- Beach Cities Green Streets
- Shelley St. Improvements

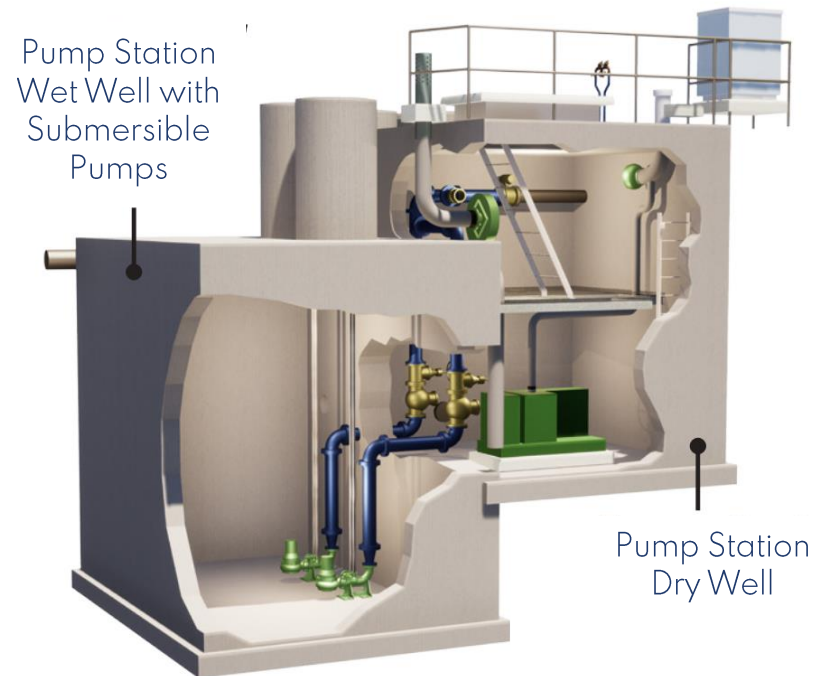


# WASTEWATER FUND

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9 Unique Projects  
\$22,505,361

Sewer main replacement, pump station upgrades, improved telemetry, force main replacements





# WASTEWATER FUND

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- Annual Pipe Replacement
- Pacific Lift Station Replace/Upgrade
- Poinsettia Lift Station Replace/Upgrade
- Voorhees Lift Station Replace/Upgrade
- Meadows Lift Station Replace/Upgrade
- Palm Lift Station Replace/Upgrade
- City Hall Lift Station Replace/Upgrade
- Wastewater Master Plan Update
- Utility Radio Telemetry, a joint project already identified in the Water Fund.



# PARKING FUND

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3 Unique Projects  
\$2,239,778

Maintenance, repair, and rehabilitation of City-owned parking lots and surrounding landscape areas





# STATE PIER & LOT FUND

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1 Project  
\$1,751,283

Pier Railing Replacement  
(Design and Construction)

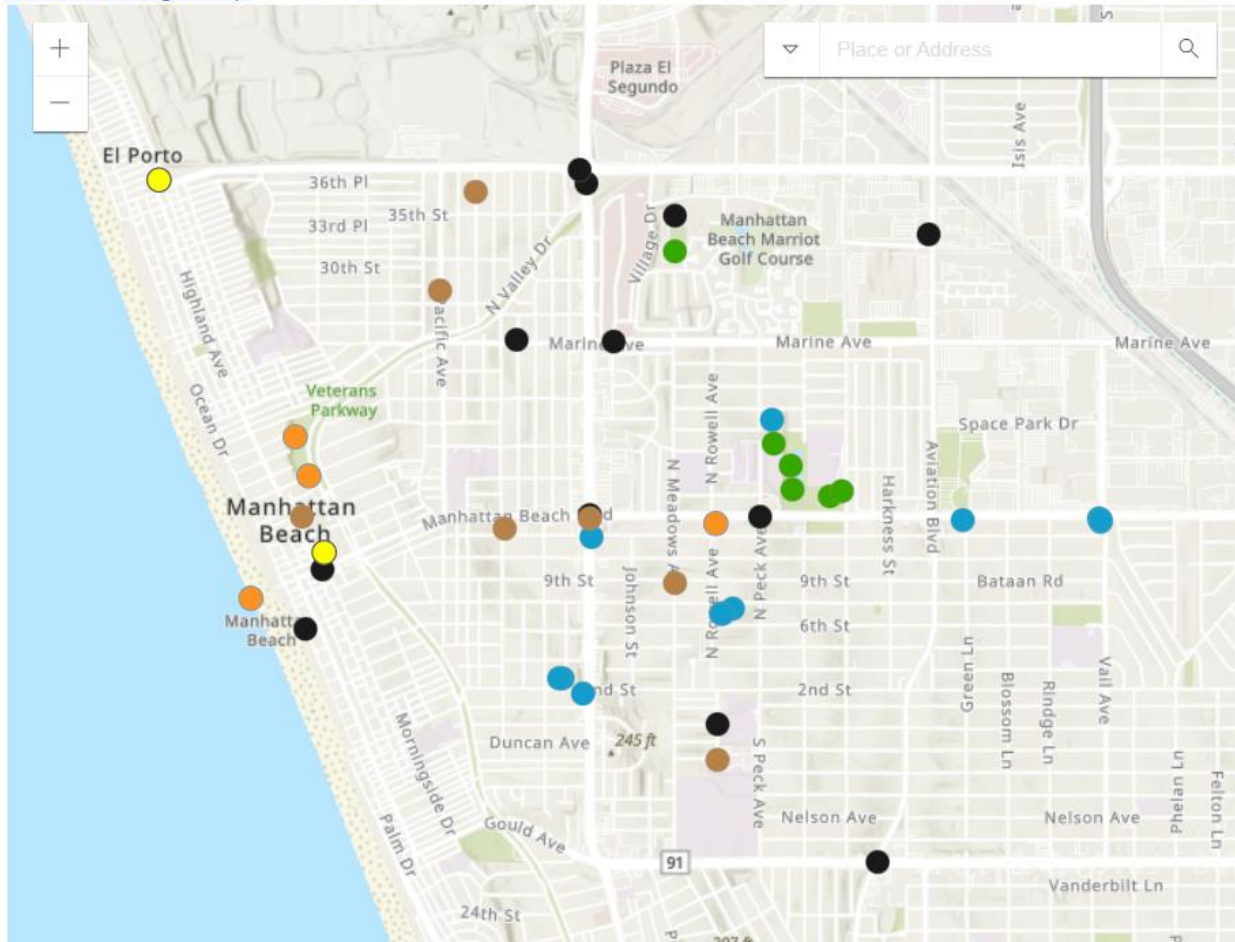


# CITY MAP OF CAPITAL PROJECTS

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● Streets ● Water ● Wastewater ● Parks ● Facilities ● Parking

[Click to enlarge map](#)



# STAFF RECOMMENDATION

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Staff recommends that City Council receive a presentation on the Proposed 5-Year Capital Improvement Program (CIP) for FY2022-2023 through FY2026-2027 and:

1. Review the Proposed 5-Year CIP projects listed in the attachments; and
2. Direct staff to revise the 5-Year CIP based on any changes or modifications requested by City Council; or
3. Approve the 5-Year CIP projects list as presented.

