

**Marine Avenue at Cedar Avenue Traffic Signal and Intersection Improvements
Project**

Budget and Expenditures

BUDGET	
Marine Avenue at Cedar Avenue Traffic Signal and Intersection Improvements Project (ST17102, Prop C Fund)	\$990,000
TOTAL BUDGET	\$990,000

EXPENDITURES	
Design Contract: KOA Corporation (Original Contract)	\$178,687
TOTAL DESIGN EXPENDITURES	\$178,687
BALANCE	\$811,313