

ATTACHMENT 3

Citywide Concrete Repairs Cycle 1 (FY21-22) Project

Budget and Expenditures Summary

BUDGET	
Citywide Concrete Repairs (CIP Streets & Highways Fund ST ST16108)	\$371,785.25
TOTAL BUDGET	\$371,785.25
EXPENDITURES	
Construction Contract (CT&T Concrete Paving, Inc.)	\$208,250.00
20.05% Additional Construction Contingency	\$41,750.00
TOTAL EXPENDITURES	\$250,000.00
BALANCE	\$121,785.25