

### ATTACHMENT 3

#### Aviation Boulevard Missing Sidewalk Project

#### Budget and Expenditures Summary

<b>BUDGET</b>	
Aviation Boulevard Missing Sidewalk Project (CIP Measure R ST20102)	\$700,000.00
TOTAL BUDGET	\$700,000.00
<b>EXPENDITURES</b>	
Design Services Agreement (Glenn A. Rick Engineering and Development Company, DBA Rick Engineering Company)	\$179,149.00
TOTAL EXPENDITURES	\$179,149.00
BALANCE	\$520,851.00