

Attachment 2

Holiday Lighting Cost Breakdown

Illuminated Decorations

- Season’s Greetings Skyline - \$7,500
 - One time harness and cable cost - \$1,200
 - Yearly storage, install/removal fee includes repairs during the season - \$995
- Snowflake Skyline - \$1,779
 - One time harness and cable cost - \$1,200
 - Yearly storage, install/removal fee includes repairs during the season - \$995
- Snowflake Pole Illuminations - \$710
 - One time support cost - \$150
 - Yearly storage, install/removal fee includes repairs during the season - \$125
- North End Business District 12 non-illuminated pole decorations
 - Yearly rental and installation cost -\$3,000

Quantity	Holiday Lighting Cost Breakdown		Fee/Cost	Unit Cost	Sub-Total
2	Seasons Greetings Skyline	Illumination	\$ 7,500	One Time	\$ 15,000
2	Seasons Greetings Skyline	Harness & Support	\$ 1,200	One Time	\$ 2,400
2	Seasons Greetings Skyline	Install/Maintain/Remove/Store	\$ 995	Yearly	\$ 1,990
2	Snowflake Skyline	Illumination	\$ 1,779	One Time	\$ 3,558
2	Snowflake Skyline	Harness & Support	\$ 1,200	One Time	\$ 2,400
2	Snowflake Skyline	Install/Remove/Store	\$ 995	Yearly	\$ 1,990
24	Snowflake Pole Illumination	Illumination	\$ 710	One Time	\$ 17,040
24	Snowflake Pole Illumination	Pole Supports	\$ 150	One Time	\$ 3,600
24	Snowflake Pole Illumination	Install/Remove/Store	\$ 125	Yearly	\$ 3,000
12	Non-Illuminated Pole Décor	North End Reimbursement	\$ 250	Yearly	\$ 3,000
1	Taxable Items	9% Sales Tax	\$ 3,960	One Time	\$ 3,960
			Total		\$ 57,938