

ATTACHMENT 9: STATE PIER AND PARKING LOT PROJECTS

			Prior Year	Budget	Proposed 5-Year CIP					TOTAL
			Appropriation ¹	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		Five-Year
CIP Project Funding Summary				6	7	8	9	10		11
State Pier & Parking Lot Fund			1,333,964	-	-	-	250,000	400,000		1,983,964
State Pier & Lot Fund										
Design/Constructio Underway Coord. w/ SCE	1	x	Pier Improvements (Includes Roundhouse & Comfort Station)	647,988	-	-	-	-	-	647,988
	2	x	Pier Roundhouse Aquarium (Design & Project Management)	645,976	-	-	-	-	-	645,976
	3	x	Pier Lot Safety Lighting	40,000	-	-	-	-	-	40,000
	4		Pier Deck Repairs	-	-	-	250,000	-	-	250,000
	5		Pier Railings	-	-	-	-	400,000	-	400,000
State Pier & Lot Fund Total			\$1,333,964	-	-	-	\$250,000	\$400,000		\$1,983,964

x - Project is currently active

Project Names listed in Red are new or the title of the project has been changed.

Dollar values listed in Red are new or have been modified from the last approved 5-Year CIP.