

## City of Manhattan Beach

### FY2016-2020 Capital Improvement Plan Unfunded Projects by Type

UNFUNDED PROJECTS FY2016-2020 PROJECTS BY TYPE			
	PROJECT TITLE	Five-Year Total	FUND SOURCE(S)
	<b>UNFUNDED STORMWATER PROJECTS</b>		
a	Infiltration Projects: Various Locations <sup>1</sup>	\$ 15,000,000	Storm Drain Fund
	Total Stormwater Unfunded	<b>\$ 15,000,000</b>	
	<b>UNFUNDED ASPHALT PAVEMENT PROJECTS</b>		
a	Asphalt Arterial Resurfacing Program <sup>2</sup>	\$ 1,810,500	TBD
b	Residential Overlay Reconstruction Program <sup>2</sup>	\$ 4,224,500	TBD
	Total Unfunded Pavement Projects	<b>\$ 6,035,000</b>	
	<b>UNFUNDED FACILITIES PROJECTS</b>		
a	Begg Pool Reconstruction	\$ 3,000,000	TBD
b	Fire Station 2 Rebuild	\$ 6,000,000	TBD
c	CERT Vehicle Cover (Location to be Determined)	TBD	TBD
d	City-Owned Refuse Enclosure Improvements Phase II: Construction	\$ 600,000	TBD
e	Polliwog Park Drainage Improvements	TBD	TBD
	Total Unfunded Facilities Projects	<b>\$ 9,600,000</b>	
	<b>TOTAL UNFUNDED PROJECTS</b>	<b>\$ 30,635,000</b>	
1	\$15 million estimate is a placeholder. Actual project scope and cost to be determined based on results of Enhanced Watershed Management Plan.		
2	Contingent on Pavement Management recommendations		

