

CONTEMPORARY SERVICES CORPORATION

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08-Dec-19
To: Lt. Andy Harrod
From: Roy Sukimoto
Re: Estimate for Manhattan Beach Fireworks 2018 v1

<u>Staffing Type</u>	<u>No. of Staff</u>	<u>Start Time</u>	<u>End Time</u>	<u>Shift Hours</u>	<u>Reg. Hours</u>	<u>OT Hours</u>	<u>Dbl Tm Hours</u>	<u>Total Hours</u>	<u>Reg. Rate</u>	<u>OT Rate</u>	<u>DT Rate</u>	<u>Total Costs</u>
8-Dec-19 Sunday												
Early Call												
Supervisor	1	6:00 AM	4:30 PM	10.50	8.00	2.50	0.00	10.50	\$27.80	\$41.70	\$55.60	\$326.65
	5	6:00 AM	4:30 PM	10.50	8.00	2.50	0.00	52.50	\$25.06	\$37.59	\$50.12	\$1,472.28
Posts; North Bike Path, South Bike Path, Front of Pier, Command Post Area; Breaker/Roamer												
Administrator	1	11:00 AM	10:00 PM	11.00	8.00	3.00	0.00	11.00	\$36.50	\$54.75	\$73.00	\$456.25
Command Post	1	11:00 AM	10:00 PM	11.00	8.00	3.00	0.00	11.00	\$27.80	\$41.70	\$55.60	\$347.50
Supervisor	1	11:00 AM	10:00 PM	11.00	8.00	3.00	0.00	11.00	\$27.80	\$41.70	\$55.60	\$347.50
Worker	6	11:00 AM	10:00 PM	11.00	8.00	3.00	0.00	66.00	\$25.06	\$37.59	\$50.12	\$1,879.50
Breaker	1	11:00 AM	10:00 PM	11.00	8.00	3.00	0.00	11.00	\$25.06	\$37.59	\$50.12	\$313.25
Crew will be posted on MBB to prevent early crowd access to seating area.												
Early Call												
Main Call												
Supervisor	9	1:00 PM	10:00 PM	9.00	8.00	1.00	0.00	81.00	\$27.80	\$41.70	\$55.60	\$2,376.90
Worker	75	1:00 PM	10:00 PM	9.00	8.00	1.00	0.00	675.00	\$25.06	\$37.59	\$50.12	\$17,855.25
Additional Staff	3	1:00 PM	10:00 PM	9.00	8.00	1.00	0.00	27.00	\$25.06	\$37.59	\$50.12	\$714.21
1 additional staff was added to cover the intersection of MBB & Morningside Ave												
Beach Fall-out Zone												
Supervisor	2	5:00 PM	10:00 PM	5.00	5.00	0.00	0.00	10.00	\$27.80	\$41.70	\$55.60	\$278.00
Worker	12	5:00 PM	10:00 PM	5.00	5.00	0.00	0.00	60.00	\$25.06	\$37.59	\$50.12	\$1,503.60
Breaker	2	5:00 PM	10:00 PM	5.00	5.00	0.00	0.00	10.00	\$25.06	\$37.59	\$50.12	\$250.60
(This crew will be in relective vests, carry a bright flashlight and cap)												
										15 Passenger Van		\$225.00
										Radio Repeater		\$375.00
										Estimated Total		\$28,721.49

Total Call: 0

Duties & responsiblities will be monitoring specific street barricades, stage area, fire lanes and staffing the mobile command post.