

| FY 2019/20 - FY 2023/24 Unfunded Projects List |  |  |  |  |  |  |  |  |  |
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|------------------------------------------------|--|--|--|--|--|--|--|--|--|

| Prjct<br>Sheet<br>Pg. No.                 |                                                                   | Funding Amount<br>and Source | Gas Tax | Prop C | Measure R | Measure M | CIP Fund | Water | Storm Water | Parking | Pier | Grants | Prop A | SBHP | Trust Funds |
|-------------------------------------------|-------------------------------------------------------------------|------------------------------|---------|--------|-----------|-----------|----------|-------|-------------|---------|------|--------|--------|------|-------------|
| Streets and ROW Projects                  |                                                                   |                              |         |        |           |           |          |       |             |         |      |        |        |      |             |
| 91                                        | Annual Traffic Signal Upgrades/Replacements @ \$700/yr            | 3,500,000                    | x       | x      | x         | x         | x        |       |             |         |      |        |        |      |             |
| 92                                        | Licence Plate Readers and Poles                                   | 150,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 93                                        | El Porto Traffic Controls                                         | Unknown                      | x       | x      |           | x         | x        |       |             |         |      |        |        |      |             |
| 94                                        | Pedestrian Crossing - 13th St. and Valley Dr.                     | 300,000                      | x       | x      |           | x         |          |       |             |         |      |        |        |      |             |
| 95                                        | Pedestrian Crossing - MBB/Polliwog Midblock                       | 250,000                      | x       | x      |           | x         |          |       |             |         |      |        |        |      |             |
| 96                                        | Downtown Sidewalk and Crosswalk Replacement                       | 2,000,000                    | x       |        |           | x         |          |       |             |         |      |        |        |      |             |
| 97                                        | Install Tree Grates on Highland Ave.                              | 225,000                      |         |        |           |           |          |       |             |         |      |        |        |      | x           |
| 98                                        | Begg Pool Access Road - Widen and New Retaining Wall              | 500,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 99                                        | Replace three pairs of Banner Poles across streets                | 450,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| Streets and ROW Projects Total            |                                                                   | \$7,375,000                  |         |        |           |           |          |       |             |         |      |        |        |      |             |
| Buildings and Facilities Projects         |                                                                   |                              |         |        |           |           |          |       |             |         |      |        |        |      |             |
| 100                                       | Fire Station 2 Construction                                       | 8,000,000                    |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 101                                       | Scout House Construction                                          | 450,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 102                                       | Historic House Interior/Exterior Repairs                          | 200,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 103                                       | Joslyn Center Exterior Upgrades                                   | 500,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 104                                       | City Hall Interior Façade Improvements                            | 100,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 105                                       | Historic Documents Repository                                     | 250,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 106                                       | City Hall Security Cameras                                        | 250,000                      |         |        |           |           | x        |       |             |         |      | x      |        |      |             |
| 107                                       | Earthquake Assessment of City Facilities                          | 500,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| Facilities Projects Total                 |                                                                   | \$10,250,000                 |         |        |           |           |          |       |             |         |      |        |        |      |             |
| Recreation, Parks and Open Space Projects |                                                                   |                              |         |        |           |           |          |       |             |         |      |        |        |      |             |
| 108                                       | Begg Pool Remodel/Replacements                                    | 18,000,000                   |         |        |           |           | x        |       |             |         |      |        | x      |      |             |
| 109                                       | Marine Ave Park Older Adult Exercise Equipment                    | 180,000                      |         |        |           |           | x        |       |             |         |      |        | x      |      |             |
| 110                                       | Sand Dune Park Building Improvements                              | 1,000,000                    |         |        |           |           | x        |       |             |         |      |        | x      |      |             |
| 111                                       | Sand Dune Playground Upgrades                                     | 150,000                      |         |        |           |           | x        |       |             |         |      |        | x      |      |             |
| 112                                       | Joslyn Center Recreation Upgrades: shuffleboard, tether ball      | 80,000                       |         |        |           |           | x        |       |             |         |      |        | x      |      |             |
| 113                                       | Joslyn Center OASIS Patio and Outside Deck Installation           | 150,000                      |         |        |           |           | x        |       |             |         |      |        | x      |      |             |
| 114                                       | Security Cameras at Parks, Facilities, Fields and Skate Spot      | 180,000                      |         |        |           |           | x        |       |             |         |      | x      | x      |      |             |
| 115                                       | Bike Path along Veteran's Parkway                                 | 600,000                      |         |        | x         | x         | x        |       |             |         |      |        | x      |      |             |
| 116                                       | Strand Fitness Station Upgrade/Replacement                        | 50,000                       |         |        |           |           | x        |       |             |         |      |        | x      |      |             |
| 117                                       | Repair, Upgrade, Standardize Picnic Pad at all parks              | 160,000                      |         |        |           |           | x        |       |             |         |      |        | x      |      |             |
| 118                                       | Downtown Tree Replacement and Irrigation Upgrades (\$35k/yr)      | 175,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| Parks and Open Space Projects Total       |                                                                   | \$20,725,000                 |         |        |           |           |          |       |             |         |      |        |        |      |             |
| Water Projects                            |                                                                   |                              |         |        |           |           |          |       |             |         |      |        |        |      |             |
| 119                                       | Block 35 Ground Level Reservoir Replacement (Construction)        | \$12,000,000                 |         |        |           |           |          | x     |             |         |      |        |        |      |             |
| 120                                       | Well Collection Line from Well 11A to Block 35 (Construction)     | 5,750,000                    |         |        |           |           |          | x     |             |         |      |        |        |      |             |
| Water Projects Total                      |                                                                   | \$17,750,000                 |         |        |           |           |          |       |             |         |      |        |        |      |             |
| Stormwater Projects                       |                                                                   |                              |         |        |           |           |          |       |             |         |      |        |        |      |             |
| 121                                       | Joint Watershed Project: Sand Infiltration at 28th                | \$8,000,000                  |         |        |           |           |          |       | x           |         |      |        |        |      |             |
| 122                                       | Annual Storm Water Pipe Replacement/Upsizing (\$500k/yr)          | \$2,500,000                  |         |        |           |           |          |       | x           |         |      |        |        |      |             |
| Stormwater Projects Total                 |                                                                   | \$10,500,000                 |         |        |           |           |          |       |             |         |      |        |        |      |             |
| Parking Lot Projects                      |                                                                   |                              |         |        |           |           |          |       |             |         |      |        |        |      |             |
| 123                                       | Intelligent Parking Occupancy System (Lots 2, 3, Metlox, Cvc Ctr) | 250,000                      |         |        |           |           | x        |       |             | x       |      |        |        |      |             |
| 124                                       | Parking Structure Lot 3 Rehab or Replacement                      | 13,000,000                   |         |        |           |           | x        |       |             | x       |      |        |        |      |             |
| 125                                       | County Lot Railings - Design and Construction                     | 800,000                      |         |        |           |           | x        |       |             | x       |      |        |        |      |             |
| Parking Structure Projects Total          |                                                                   | \$14,050,000                 |         |        |           |           |          |       |             |         |      |        |        |      |             |
| State Pier and Lot Projects               |                                                                   |                              |         |        |           |           |          |       |             |         |      |        |        |      |             |
| 126                                       | Pier Railings (Construction)                                      | 1,400,000                    |         |        |           |           | x        |       |             |         | x    | x      |        |      |             |
| State Pier and Lot Projects Total         |                                                                   | \$1,400,000                  |         |        |           |           |          |       |             |         |      |        |        |      |             |
| School District Projects                  |                                                                   |                              |         |        |           |           |          |       |             |         |      |        |        |      |             |
| 127                                       | Playground Resurfacing/Equipment Replacement at Elem. Schls.      | 6,830,000                    |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 128                                       | School District: Retaining Wall at Tennis Court                   | 250,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 129                                       | Restroom Upgrades High School Softball Field                      | unknown                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 130                                       | MCHS Pool Resurfacing                                             | 150,000                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 131                                       | MCHS Pool Deck Replacement                                        | 250,250                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| 132                                       | Walkway from Peck to the New Gym                                  | unknown                      |         |        |           |           | x        |       |             |         |      |        |        |      |             |
| School District Projects Total            |                                                                   | \$7,480,250                  |         |        |           |           |          |       |             |         |      |        |        |      |             |
| Unfunded Projects Total                   |                                                                   | \$89,530,250                 |         |        |           |           |          |       |             |         |      |        |        |      |             |