

**SLURRY SEAL PROJECT - CENTRAL AREA OF SAND SECTION
BUDGET EXPENDITURE SUMMARY REPORT**

Total Available Project Budget				
Project Description	Streets & Highway Fund	Pier Fund	Public Arts Trust Fund	Total Amounts
Biennial Slurry Seal Program (ST16102)	\$977,080	-		\$977,080
Unreserved Pier Fund Appropriation (ST16102)	-	\$75,470		\$75,470
Public Arts Trust Fund Allocation			\$50,000	\$50,000
Available	\$977,080	\$75,470	\$50,000	\$1,102,550

Project Expenditures				
Item	Streets & Highway Fund	Pier Fund	Public Arts Trust Fund	Total Amounts
Design Services - KOA	\$47,980	-		\$47,980
Construction Contract – All American Asphalt.	\$618,050	\$55,225		\$673,275
25% Construction Contingency – All American Asphalt	\$107,273	\$11,045	\$50,000	\$168,318
Inspection Services – Quantum Quality	\$41,630	\$9,200		\$50,830
*Estimated	\$814,933	\$75,470	\$50,000	\$940,403