

## Budget and Expenditures Summary

### Poinsettia Avenue Sewer Lift Station Improvement Project

<b>BUDGET</b>	
Poinsettia Ave Sewer Lift Station (WW15843)	\$ 3,300,000.00
TOTAL BUDGET	\$ 3,300,000.00
<b>EXPENDITURES</b>	
Pre Design Miscellaneous	\$ 25,250.00
Professional Design Services Agreement (PACE) – Preliminary Engineering	\$ 107,100.00
Professional Design Services Agreement (PACE) – Final Design Services	\$ 450,215.00
Construction (Estimate)	\$ 2,720,165.00
TOTAL EXPENDITURES	\$ 3,300,000.00