

PROPOSED FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2027 - 2031

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June 2, 2026



FIVE-YEAR CIP APPROVAL TIMELINE

April 22, 2026	Proposed CIP Presented to Planning Commission
April 23, 2026	Proposed CIP Presented to PPIC
April 27, 2026	Proposed CIP Presented to Parks Commission
May 5, 2026	Proposed CIP Presented to City Council
May 12, 2026	Proposed CIP City Council Study Session
June 2, 2026	CIP Adoption by City Council



COUNCIL DIRECTED REVISIONS

CIP Fund Modifications:

1. Senior and Scout Community Center Renovation
 - Increased FY2027 from \$0 to \$4.7M
2. Project at 400 Manhattan Beach Boulevard
 - Reduced FY2027 from \$1M to \$0
3. Sand Dune Park Improvement Project
 - Reduced FY2027 from \$1.5M to \$500K
4. City Facility Renovations
 - Reduced prior appropriations from \$2.83M to \$825K
5. Begg Pool Facility Upgrades
 - Reduced prior appropriations from \$700K to \$0

Note: These modifications are in red font on the Schedule of Capital Improvement Projects by Fund Attachment.



COUNCIL DIRECTED REVISIONS

State Pier & Lot Fund Modifications:

1. Added \$80,000 in FY2027 and FY2028 in core expenditures for requested Roundhouse maintenance.
2. Pier Improvements Project
 - Reduced FY2029 from \$350K to \$0
 - Reduced FY2030 from \$325K to \$25K
 - Increased FY2031 from \$350K to \$400K
3. Upper Pier Parking Lots Railings Replacement Project
 - Increased FY 2027 from \$0 to \$200K
 - Increased FY2028 from \$200K to \$275K
 - Reduced FY2029 from \$400K to \$375K
 - Reduced FY2030 from \$400K to \$350K

Note: These modifications are in red font on the Schedule of Capital Improvement Projects by Fund Attachment.



FIVE YEAR CIP SNAPSHOT

\$91,696,036 (\$91.7M)

Previously Appropriated

\$21,895,694 (\$21.9M)

FY 2027 Request

\$63,740,000 (\$63.7M)

FY 2028 to FY 2031
Future Appropriations



TOTAL Proposed 5-Year CIP
107 Projects

\$177,331,730



PROJECT FUNDING OVERVIEW

CIP

\$32.9 MILLION

37 PROJECTS

Buildings, Parks,
Facilities, Air Quality
Projects



PARKING

\$10.2 MILLION

10 PROJECTS

Parking Lot Projects



RIGHT-OF-WAY

\$45.9 MILLION

27 PROJECTS

Streets, Sidewalks and
Other Rights-of-Way
Projects



STATE PIER & LOT

\$1.7 MILLION

3 PROJECT

State Pier and Lot Projects

GRANTS & OUTSIDE FUNDING

\$19.7 MILLION

9 PROJECTS

Grant Funded Projects

Note: This slide presents the number of projects under each funding category.



CITY OF
MANHATTAN BEACH

PROPOSED 5-YEAR CAPITAL IMPROVEMENT PROGRAM
JUNE 2, 2026

PROJECT FUNDING OVERVIEW

MEASURE W

\$13.2 MILLION

2 PROJECTS

Infrastructure and Compliance Projects



STORM DRAIN

\$5.7 MILLION

10 PROJECTS

Storm Drain Infrastructure Projects



WATER

\$22.2 MILLION

10 PROJECTS

Water Infrastructure Projects



SEWER

\$25.1 MILLION

8 PROJECTS

Sewer Infrastructure Projects



STREET LIGHTING & LANDSCAPE

\$575,000

2 PROJECT

Street Lighting & Landscape Projects

Note: This slide presents the number of projects under each funding category.



STAFF RECOMMENDATIONS

Staff recommends that City Council:

1. Conduct a Public Hearing; and
2. Adopt Resolution No. 26-0048 approving the Five-Year Capital Improvement Program (CIP) Plan for Fiscal Year 2027 through 2031.



