

ATTACHMENT 1

Downtown Traffic Signal Pole Replacement Project and City-Wide Traffic Signal Inventory Project

Budget and Expenditures

BUDGET	
FY 16/17 General Engineering Account (Measure R Appropriation)	\$ 18,820
Downtown Streetscape Traffic Signal Poles Project	\$1,099,740
TOTAL BUDGET	\$1,118,560
EXPENDITURES	
Design: Iteris, Inc.	\$ 89,910
TOTAL DESIGN EXPENDITURES	\$ 89,910
Construction Contract (TBD)	\$ 950,000
Amount Available for Construction Management/Inspection	\$ 78,650
TOTAL ESTIMATED CONSTRUCTION EXPENDITURES	\$1,028,650
TOTAL ESTIMATED EXPENDITURES	\$1,118,560