

28th Street Stormwater Infiltration Project

Budget and Expenditures

BUDGET	
28th Street Stormwater Infiltration (SW21402 – Meas W)	\$31,181,610.38
28th Street Stormwater Infiltration (SW21402 – Storm Drain)	\$59,252.62
TOTAL BUDGET	\$31,240,863.00

EXPENDITURES	
Construction Contract: Zusser Company, Inc.	\$27,839,691
Construction Management and Inspection Contract: Transtech Engineers, Inc.	\$1,095,755
Design Contract: CWE (Feasibility Study)	\$125,449
Design Contract: CWE (Original Contract)	\$1,236,050
Design Contract: CWE (Amendment No.1)	\$0
Design Contract: CWE (Amendment No. 2)	\$521,380
Permitting and Miscellaneous Cost	\$58,941
TOTAL EXPENDITURES	\$4,320,218
BALANCE	\$166,873