

Underground Utility Assessment Districts 19-12 and 19-14
Asplundh Construction, LLC

Contract Budget and Expenditure Summary

CONTRACT BUDGET				
	General Fund	UAD Fund	County Lots Fund	Total (All Funds)
Original	65,500	21,600	18,200	105,300
Contingency	16,375	5,400	4,550	26,325
Additional Contingency	(16,375)	67,062	(4,550)	46,137
TOTAL BUDGET	\$65,500	\$94,062	\$18,200	\$177,762
CONTRACT EXPENDITURES				
	General Fund	UAD Fund	County Lots Fund	Total (All Funds)
Private Conversions	65,500	-	-	65,500
UUAD 19-12	-	40,539	-	40,539
UUAD 19-14	-	53,523	-	53,523
Meter Pedestal	-	-	18,200	18,200
TOTAL EXPENDITURES	\$65,500	\$94,062	\$18,200	\$177,762
BALANCE	-	-	-	\$0