

Changes to the Capital Improvement Plan since the May 5, 2016 Study Session

Adjustments	Project Type	Impacted Fund		Total
		Capital Improvement	Fund	
Annual Curb, Gutter & Ramp Replacement Project	Concrete Repairs			
The Parkview sidewalk improvement has been added to the project description in the Annual Curb, Gutter & Ramp Replacement Project summary sheet. The Parkview work was carried over from a previous fiscal year. A map for this improvement has been added to the project summary sheet.				
Skate Spot				
Project added to the CIP after funding was appropriated by City Council at the June 7, 2016 meeting. The City has been awarded a reimbursable grant. The funds are shown under the "Previously Committed Unspent Funds" column since the project funding is approved in the FY15-16 year.	Facilities	\$	300,000	\$ 300,000
Total Fund Impact				
			\$	300,000