

Budget and Expenditures Summary

Parking Lot 3 Redevelopment Demolition

BUDGET	
Parking Lot 3 Redevelopment Demolition (PK25020-DEM-Parkg)	\$ 550,000.00
TOTAL BUDGET	\$ 550,000.00
EXPENDITURES	
Applied Restoration (Shoring)	\$ 103,826.82
Abatement and Demolition Contract – American Wrecking, Inc.	\$ 268,800.01
Project Management Services – Paul Hansen Engineering, LLC	\$ 64,188.00
Miscellaneous Project Costs (i.e., Fencing, Survey, Lead and Asbestos Testing & Fees, Permits, etc.)	\$ 25,939.01
Reappropriation to Interim Parking Lot 3 Project (PK25021-CIP-Parkg)	\$ 65,000.00
TOTAL EXPENDITURES	\$ 527,753.84
BALANCE	\$ 22,246.16