

Marine Avenue Synthetic Turf Installation Project

Budget and Expenditures

Final Construction Contract Amount	\$	695,594.00
Authorized Expanded Scope/Change Orders		
1. Field Lighting Upgrade	\$	98,455.00
2. Shade Structure	\$	51,782.00
3. Concrete Block Shed	\$	76,842.00
4. Miscellaneous Site Work	\$	66,587.49
5. Import Fill	\$	15,962.00
	\$	<u>309,628.49</u>
Professional Engineering Services	\$	87,960.93
Total Project Cost	\$	1,093,183.42
Private Donations:		
AYSO	\$	520,000.00
Manhattan Beach 10k	\$	25,000.00
Vistamar	\$	100,000.00
Sand and Surf	\$	200,000.00
Total Private Donations	\$	<u>845,000.00</u>
City Total Project Cost	\$	248,183.42