

# **PROPOSED FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026 - 2030**

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MAY 13, 2025



# FIVE YEAR CIP APPROVAL TIMELINE

- April 23, 2025 Proposed CIP Draft Presented to **Planning Commission**
- April 24, 2025 Proposed CIP Draft Presented to **PPIC**
- May 13, 2025 Proposed CIP Presented to **City Council**
- June 3, 2025 CIP Adoption by **City Council**



# COMPLETED PROJECTS IN FY 2025

1. Annual Street Resurfacing Project – Cycle 2 Marine Avenue and 14th Street
2. CDBG Cycle 3 ADA Ramps
3. Ceramics Studio Renovations (Kiln) Project
4. Citywide Concrete Repairs Project – Cycle 2
5. Citywide Security Cameras Project – Phase 1 and 2
6. Interim Parking Lot 3
7. Joslyn Community Center Crosswalk Improvements Project
8. Manhattan Village Senior Villas ADA Pathway Project
9. Peck Reservoir Replacement Project – Groundwater Treatment Plant and State Division of Drinking Water Permit Amendment
10. Polliwog Park NFC Fitness Station
11. Pier Railing Replacement Project
12. Triennial Pavement Management System
13. Water Infrastructure Improvements Project – Cycle 2
14. Wayfinding Program– Phase I Downtown Business District



# FIVE-YEAR CIP SNAPSHOT



\$93,315,287

Previously  
Appropriated

\$28,475,337

FY 2025-26 Request

TOTAL Proposed 5-Year CIP  
109 Projects

**\$188,692,064**

\$66,901,440

Future Appropriations  
(Fiscal Years 2-5)



# PROJECT FUNDING OVERVIEW

## CIP

\$27.7 MILLION

**38 PROJECTS**

Buildings, Parks,  
Facilities, Air Quality  
Projects



## ROW

\$51.5 MILLION

**28 PROJECTS**

Streets, Sidewalks and  
Other Rights-of-Way  
Projects

## PARKING

\$8.7 MILLION

**7 PROJECTS**

Parking Lot Projects



## STATE PIER & LOT

\$325,000

**1 PROJECT**

State Pier and Lot Projects



## GRANTS & OUTSIDE FUNDING

\$6.9 MILLION

**10 PROJECTS**

Grant Funded Projects



CITY OF  
**MANHATTAN BEACH**

PROPOSED 5-YEAR CAPITAL IMPROVEMENT PROGRAM  
**MAY 13, 2025**



# PROJECT FUNDING OVERVIEW

## MEASURE W

\$31.7 MILLION

**5 PROJECTS**

Infrastructure and  
Compliance Projects



## STORM DRAIN

\$7.4 MILLION

**11 PROJECTS**

Storm Drain  
Infrastructure Projects



## WATER

\$24.1 MILLION

**13 PROJECTS**

Water Infrastructure Projects



## STREET LIGHTING & LANDSCAPE

\$375,000

**1 PROJECT**

Street Lighting &  
Landscape Projects



## SEWER

\$30 MILLION

**9 PROJECTS**

Sewer Infrastructure Projects



CITY OF  
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# FUNDING AND REVENUE SOURCES

## INTERNAL SOURCES

### CIP

- Transit & Occupancy Tax
- Parking Citations
- City Parking Meters
- Trust Funds

### ENTERPRISE FUNDS

- Water Fund
- Sewer Fund
- Storm Drain Fund

## EXTERNAL SOURCES

### LOCAL RETURNS & SPECIAL FUNDS

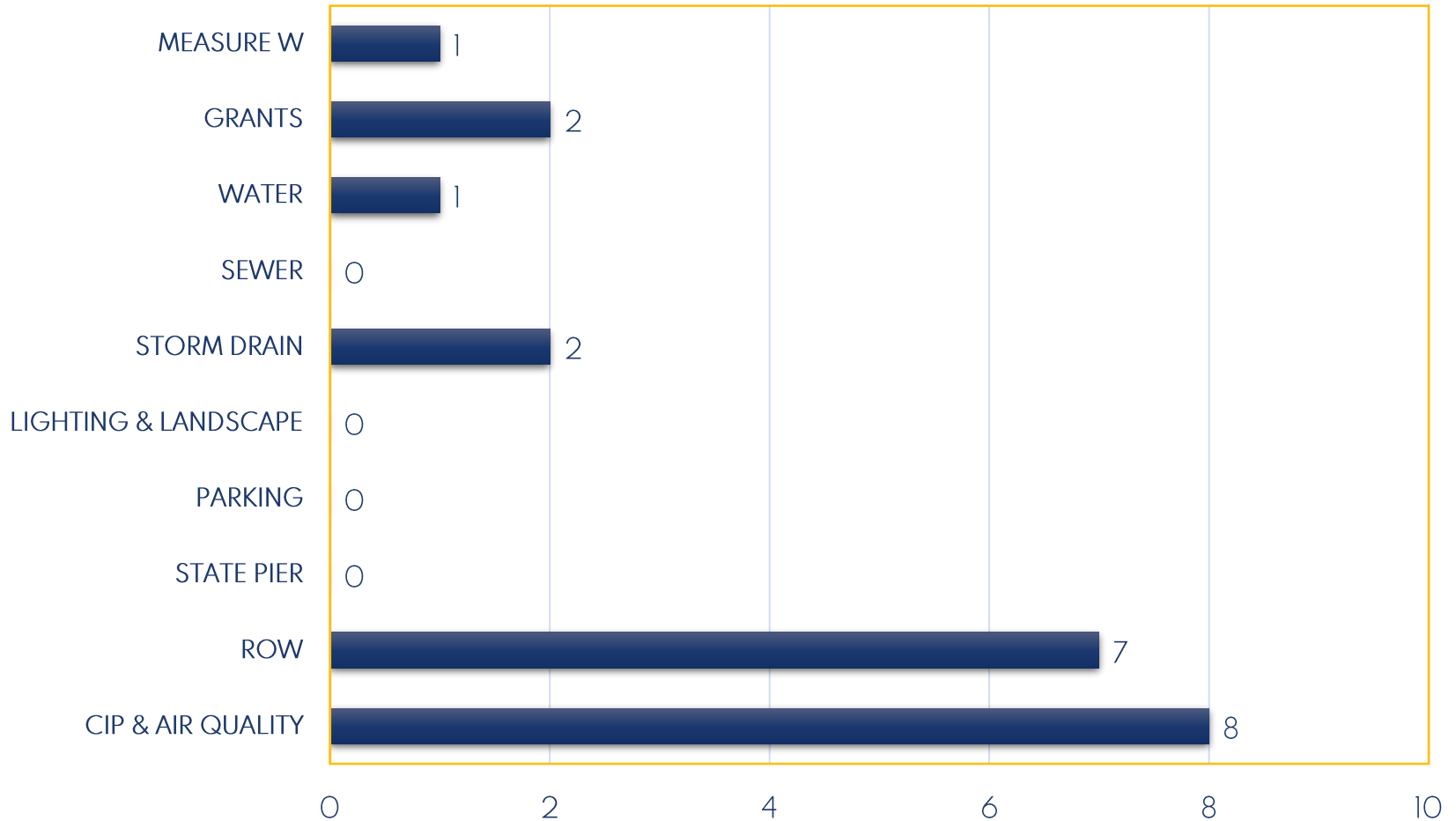
- Gas Tax
- Prop C
- Measure M
- Measure R
- Measure W
- Parking Lot Fund
- State Pier Lot Fund
- Street Lighting Fund

### GRANTS

- State Grants
- Federal Grants
- South Bay Hwy Program
- CalTrans
- Other Outside Funding



# NEW PROJECTS ADDED TO CIP PER FUND





# CIP FUNDS

38 Projects  
**\$27,685,443**

Funding Source: TOT, Parking Citations, Parking Meters, Grants, Special Funds

Projects: Building & park facility repairs/improvements, master plans, streetscape, traffic signals, pedestrian access, bike lanes, right-of-way and public property improvements



# CIP FUNDS

1. Electric Vehicle Chargers at Marine Ave. Park
2. Annual Park Improvements/Replacement Program - Playground Equipment
3. Annual Park Improvements/Replacement Program - Sport Courts
4. Annual Park Improvements/Replacement Program - All Other
5. Deferred Park Maintenance Program
6. Sand Dune Park Improvements
7. Sports Court at Marine Avenue Park - Pay N Play (Partial Measure A)
8. Replace Fencing at Marine Avenue Park Soccer Field
9. Begg Facility Parking Lot Resurfacing
10. Manhattan Village Field Lighting Replacement
11. Renovation of City Hall Employee Lounge
12. City Facility Renovations
13. City Council Chambers Renovations - Feasibility
14. Gateway and Monument Sign Replacement
15. Wayfinding Program - Phase 2
16. Begg Pool Facility Upgrades
17. Manhattan Village Aquatic Pool Complex
18. Annual Non-Motorized Transport. Program (Bike lanes, crosswalks)
19. City Owned Refuse Enclosures Improvements



# CIP FUNDS

## 20. School District Project

21. Solar Power Installation at City Facilities

22. Annual Facilities Capital Maintenance Program

23. City Hall Elevators Modernization

24. Irrigation for Tree Wells in North Manhattan Beach

25. Upgrade Main Electrical Feed to Public Works Yard

26. Mariposa Fitness Station Parcourse Equipment Replacement

27. Manhattan Heights Park Improvements (Restroom, Turf, Rock Wall)

28. City Hall HVAC Replacement

## 29. Police/Fire Facility Exterior Painting

## 30. Voter Center ADA Improvements

31. Senior and Scout Community Center Renovation

32. Annual Citywide Security Cameras Program

## 33. Annual Street Resurfacing Program

34. Polliwog Park Wooden Pedestrian Bridge Replacement

35. Outdoor Dining Project #1 - Flex Spaces

36. Outdoor Dining Project #2 - Sidewalk Widening

37. Project at 400 Manhattan Beach Boulevard

38. Biennial Slurry Seal Program



# STREET, SIDEWALKS, ROW FUNDS

28 Projects  
**\$51,489,823**

Funding Source: Gas Tax,  
SBI, Prop C, Measure R Local  
Return, Measure M Local  
Return, Grants (CalTrans,  
Metro, SBHP, HSIP)



Projects: Slurry seal, street  
resurfacing, intersection  
improvements, capacity  
enhancements, studies, ADA access  
improvements, sidewalks



# STREET, SIDEWALKS, ROW FUNDS

1. Annual Street Resurfacing Program
2. ADA Ramps Cycle 4 (Non-CDBG Funding)
3. ADA Ramps Cycle 5 (Non-CDBG Funding)
4. ADA Ramps Cycle 6 (non-CDBG Funding)
5. ADA Ramps Cycle 7 (non-CDBG Funding)
6. ADA Ramps Cycle 8 (non-CDBG Funding)
7. ADA Ramps Cycle 9 (non-CDBG Funding)
8. ADA Transition Plan within Public Rights of Way
9. Annual Citywide Concrete Repair Program
10. Annual Citywide Traffic Signal Replacements
11. Aviation at Artesia Right Turn Lane Project Closure
12. Aviation Blvd and 33rd Missing Sidewalk (Partial Grant 5310)
13. Biennial Slurry Seal Program
14. Citywide Cross-gutter Improvements



# STREET, SIDEWALKS, ROW FUNDS

15. Manhattan Beach Advanced Traffic Signal (MBATS) System
16. MBB and Pacific Ave Intersection Improvements
17. MBB and Sepulveda Intersection Improvements
18. MBB Eastbound Left-Turn Improvement at Aviation Blvd. (Measure M)
19. MBB Pavement Rehabilitation from Sepulveda Blvd. to Dianthus St.
20. Ocean Drive Walk Street Crossings
21. Pedestrian Curb Ramp Improvements, Valley Drive at Elm and Walnut Avenues
22. Rosecrans Bike Lane Improvements (Partial Grant CPF)
23. Sepulveda Bridge Widening Local Return Project Closeout
24. Sepulveda Bridge Widening Project Closeout
25. Sepulveda Intersection Improvements
26. Sidewalk Installation Across Veteran's Parkway at 6th and 10th Streets
27. Triennial Pavement Management System Update
28. Voter Center ADA Improvements





# PARKING FUND



7 Projects  
**\$8,730,000**

**Projects:** Maintenance, repair, and rehabilitation of City-owned parking lots and surrounding landscape areas

**Funding Source:** Parking Citations, City Parking Meters, Parking Lot Fund

1. Paint Metlox Parking Structure
2. Annual Parking Payment Facilities Improvements Program
3. Annual Parking Facilities Capital Improvements Program
4. Waterproofing City Hall and Police/Fire Parking Structures
5. Parking Structure Lot 3 Replacement
6. Redesign and Repurpose of Metlox Slab Fountain Area
7. Replace Escalators in Metlox Plaza



# STATE PIER & LOT FUND

1 Project  
**\$325,000**

Funding Source:  
State Pier Lot Fund

Projects:  
Maintenance and  
repair of the State-  
owned pier and  
parking lots



1. Pier Structural  
Inspection Condition  
Assessment Report



# GRANTS & OTHER OUTSIDE FUNDS

10 Projects  
**\$6,870,500**

**Projects:** Maintenance, repair, and rehabilitation of City-owned facilities, infrastructure and street improvements

**Funding Source:** Grants and other outside funding

1. Sports Court at Marine Avenue Park - Pay N Play (Partial Measure A)
2. MBB Complete Streets Corridor - Feasibility/Design (Measure M)
3. Highland Corridor Complete Streets Design (Measure M)
4. **ADA Curb Ramps-Cycle 4 (CDBG)**
5. ADA Curb Ramps-Cycle5 (CDBG)
6. El Porto Water Infrastructure Improvements (Partial CPF)
7. **Peck Avenue Storm Drain Improvements (Partial CPF)**
8. Rosecrans Bike Lane Improvements (Partial CPF)
9. Replace Escalators in Metlox Plaza (Cost Share)
10. Intersection Improvements Project (Cycle II HSIP)



# MEASURE W FUNDS

5 Projects  
**\$31,739,101**

Projects: Storm drain improvements, storm water conveyance upgrades, NPDES compliance

Funding Source: Measure W local returns and grants

1. 28th Street Stormwater Infiltration
2. TMDL Trash Treatment
3. Peck Avenue Storm Drain Improvements
4. Shelley Street Storm Drain Improvements
5. Beach Cities Green Streets Stormwater Infiltration



# STORM DRAIN FUNDS

11 Projects  
**\$7,371,611**

**Projects:** Storm drain improvements, storm water conveyance upgrades, NPDES compliance

**Funding Source:** Storm Drain Enterprise Funds

1. CCTV Storm Drain System
2. Manhattan Beach Dominguez Channel Stormwater Infiltration - Feasibility
3. Golf Course Storm Drain Lift Station Electrical Upgrades
4. Beach Cities Green Streets Stormwater Infiltration
5. Peck Avenue Storm Drain Improvements (Partial Grant CPF)
6. Shelley Street Storm Drain Improvements
7. Annual Storm Drain Repairs
8. Storm Drain Capital Best Management Practices (BMPs)
9. TMDL Trash Treatment
10. Dominguez Channel Trash TMDL
11. American Martyrs Stormwater Sump Hydrology and Capacity Study



# STREET LIGHT & LANDSCAPE FUND



1 Project  
**\$375,000**

Projects: Maintenance and replacement of City-owned street lights

Funding Source:  
Street Lighting Fund

1. Annual Street Light Replacements





# SEWER FUND

9 Projects  
**\$29,976,856**

Projects: Sewer main replacement, pump station upgrades, improved telemetry, force main replacements

Funding Source:  
Sewer Enterprise Fund

1. Sewer Lift Stations PLC Upgrades
2. Sewer Master Plan Update
3. Annual Rehabilitation of Gravity Sewer Mains
4. Bell Lift Station Upgrade
5. Palm Lift Station Upgrade
6. Meadows Lift Station Upgrade
7. Voorhees Lift Station Upgrade
8. Pacific Lift Station Replacement (Gravity Sewer)
9. Poinsettia Ave Sewer Lift Station and Force Main Replacement



# WATER FUND



13 Projects  
**\$24,128,730**

Projects: Water main replacement, reservoir upgrades, meter upgrades, annual groundwater wells capital maintenance, rehab and improved treatment processes

Funding Source:  
Water Enterprise Fund



# WATER FUND

1. Recycled Water Feasibility Study for MBB Medians and Highland Avenue Tree Wells
2. Larsson Street Booster Station Improvements
3. Water Lift Station PLC Upgrades
4. Electronics Automation - SCADA, etc.
5. Generator Upgrades - Well 15 and Block 35
6. Block 35 Ground Level Reservoir Replacement
7. Block 35 Elevated Tank Improvements
8. Water Meter Upgrade and Automation
9. Water Master Plan Update
10. Annual Groundwater Wells Capital Maintenance Program
11. El Porto Water Infrastructure Improvements (Partial CPF)
12. 2nd Street Booster Station Improvements
13. Annual Water Infrastructure Improvements



# STAFF RECOMMENDATION

Staff recommends that City Council receive a presentation on the Proposed Five-Year Capital Improvement Program Plan for FY 2026 through FY 2030 and:

1. Review the Proposed Five-Year CIP projects listed in the attachments; and
2. Direct staff to revise the Five-Year CIP based on any changes or modifications requested by City Council; or
3. Approve the Five-Year CIP projects list as presented.



