

City Council Work Plan Summary					
Department	Project Title	Status	Priority Level	Funding Source	Current Target Due Date
<b>Management Services</b>					
	Centralized Citywide Contract Management Systems	In Progress	B	General	Quarter 2, 2023
	Develop and Execute Plan to Address Homelessness	In Progress	A	Grants/General	Quarter 4, 2023
	City Council Communications Policy	In Progress	B	N/A	Quarter 3, 2023
	Enhance City Website & Email Communications	In Progress	B	General	Quarter 4, 2023
	Explore Agenda Management Solutions	Completed	N/A	N/A	
	Citywide Document Imaging System (Conversion) Project	Completed/Operational	N/A	N/A	
	Merchandising, Licensing and Branding for the City	Completed/Operational	N/A	N/A	
<b>Finance</b>					
	Explore Increasing Stormwater Fees	Postponed/Inactive	N/A	Stormwater	
<b>Human Resources</b>					
	Internal Policies and Procedures Review and Update	In Progress	B	N/A	Quarter 4, 2023
<b>Parks and Recreation</b>					
	Update City Donation Policy	In Progress	B	N/A	Quarter 4, 2023
	Public Art Program	In Progress	B	Public Art TF	Quarter 4, 2023
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage	In Progress	A	Public Art TF	Quarter 2, 2023
	Digital Wall in City Hall	In Progress	B	Public Art TF	Quarter 3, 2023
	NFC Fitness Court	In Progress	B	Grant/General	Quarter 2, 2024
	Polliwog Park Play Equipment	In Progress	B	Grant/General	Quarter 2, 2023
	Online Reservation System for Sand Dune, Tennis & Pickleball Courts	In Progress	N/A	N/A	
	Public Art Conservation Assessment	Postponed/Inactive	N/A	Public Art TF	
<b>Police</b>					
	Radio Replacement Project	In Progress	B	General	Quarter 4, 2023
	Computer Aided Dispatch and Records Management System Replacement Project	In Progress	B	General	Quarter 3, 2023
	Implementation of Police Department 2019-2022 Strategic Plan	In Progress	B	General	Quarter 1, 2023
<b>Fire</b>					
	Replace Dispatch Software, Database Management, CAD	In Progress	B	General	Quarter 3, 2023
	Emergency Notification System	In Progress	B	General	Quarter 3, 2023

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<b>Community Development</b>					
	Modernize Parking Standards	In Progress	C	N/A	Quarter 2, 2023
	Environmental Sustainability Work Plan	In Progress	B	N/A	Ongoing
	Climate Ready MB	In Progress	A	Grant/General Fund	Quarter 4, 2023
	Housing Policy and Regulation Updates	In Progress	A	N/A	Ongoing
	Long-Term Outdoor Dining and Business Uses on Public and Private Property	Planning	B	General	Quarter 3, 2024
	Historic Preservation Ordinance Cleanup	Planning	B	General	Quarter 4, 2023
	Code Enforcement Review	Completed	N/A	N/A	
	Manhattan Village Shopping Center Expansion Project	Completed	N/A	N/A	
<b>Public Works</b>					
	Downtown and North Manhattan Beach Beautification	In Progress	B	General/BID's	Ongoing
	Senior & Scout House Project including Joslyn Center Façade	In Progress	C	General	TBD
	Uniform Citywide Wayfinding Sign Program Phase 1 Implementation	In Progress	B	Parking	Quarter 4, 2023
	Underground Utility Assessment Districts	Completed/Operational	N/A	N/A	
<b>Information Technology</b>					
	Enterprise Resource Planning (ERP) System	In Progress	A	General	Quarter 4, 2024
	Work Order Management	In Progress	B	General	Quarter 4, 2023