

ATTACHMENT 4

Downtown Traffic Signal Upgrade Project

Construction Phase Budget and Expenditure Summary Report

BUDGET	
Downtown Traffic Signal Upgrade Project – Acct: 13822E	\$1,090,070.00
Highland Ave and 15 th Street – Measure M Fund – Acct: 20105E	\$280,000.00
TOTAL BUDGET	\$1,370,070.00
EXPENDITURES	
Design Support Services during Construction - Iteris, Inc.	\$26,634.97
Construction Contract (Comet Electric, Inc.)	\$924,524.00
15% Additional Work - Construction Contingency	\$138,678.00
Contract Change Order – Highland Ave and 15 th Street Traffic Signal and ADA Modifications (Comet Electric, Inc.)	\$275,119.83
Additional Work Highland/15 th Street – Construction Contingency	\$4,800.00
TOTAL EXPENDITURES	\$1,369,756.80
BALANCE	\$313.20