Charlie Saikley 6-Man Event Financials

Staffing	2008 Final (Sa/Su)	2009 Final (Sa/Su)	2010 Final (Sa/Su)	2011 Final (Sa/Su)	2012 Final (Tu/W)	2013 Final (W/Th)	2014 Final (W/Th)	2015 Final (Th/F)	2016 Final (Th/F)	2017 Projections (Th/F)	2017 Projections (F/Sa)
Police department staff	$ 2,784	$ 38,709	$ 61,639	$ 57,985	$ 27,630	$ 16,051	$ 10,909	$ 36,922	$ 14,870	$ 8,000	$ 45,000
CSC private security		$ 14,065	$ 34,950	$ 29,534	$ 25,511	$ 28,198	$ 20,909	$ 23,321	$ 25,592	$ 15,000	$ 27,000
Fire department	$ 4,082	$ 10,823			$ 3,841	$ 4,484	$ 7,229	$ 6,273	$ 6,273	$ 6,000	$ 19,000
P&R Contractors	$ 10,000	$ 4,500	$ 11,620	$ 7,220	$ 5,500	$ 5,500	$ 4,500	$ 6,100	$ 4,500	$ 4,500	$ 4,500
Volleyball officials	$ 15,000	$ 15,000	$ 11,822	$ 11,220	$ 7,970	$ 6,965	$ 6,780	$ 6,025	$ 6,560	$ 6,550	$ 6,550
Public works staffing (with contractors)	$ 16,000	$ 12,225	$ 13,786	$ 13,784	$ 6,725	$ 8,998	$ 8,761	$ 5,197	$ 5,455	$ 5,455	$ 5,455
Operations											
ISF shirts, medals and tournament supplies	$ 3,500	$ 3,000	$ 16,457	$ 11,759	$ 4,033	$ 5,187	$ 2,832	$ 6,651	$ 10,772	$ 10,000	$ 10,000
Fencing and porta-potties		$ 3,000	$ 17,708	$ 11,832	$ 12,097	$ 12,000	$ 5,100	$ 4,365	$ 2,188	$ 2,000	$ 2,000
4X4 trucks and gators		$ 2,000	$ 2,000	$ 5,628	$ 3,644	$ 3,905	$ 3,400	$ 1,966	$ 1,106	$ 1,500	$ 1,500
Total Cost	**$ 51,366**	**$103,322**	**$ 169,982**	**$ 148,962**	**$96,951**	**$91,288**	**$70,420**	**$96,820**	**$77,316**	**$59,005**	**$121,005**
Total Revenue (team registrations)	**(206 teams) $70,860**	**(198 teams) $89,189**	**(152 teams) $113,841**	**(120 teams) $92,065**	**(66 teams) $48,861**	**(50 teams) $11,050**	**(47 Teams) $7,450**	**(45 teams) $11,000**	**(47 teams) $8,600**	**(35 Teams) $4,000**	**(60 Teams) $16,000**
Cash from Beachsport	**$ 30,000**	**$ 50,000**	**$ 50,000**	**$ 50,000**	**$50,000**	**$30,000**	**$30,000**	**$30,000**	**$21,000**	**$15,000**	**$30,000**
Total Net (loss)	**$ 49,494**	**$35,867**	**$ (6,141)**	**$ (6,897)**	**$1,910**	**($50,238)**	**($32,970)**	**($55,820)**	**($47,716)**	**($40,005)**	**($75,005)**

	2008 Final (Sa/Su)	2009 Final (Sa/Su)	2010 Final (Sa/Su)	2011 Final (Sa/Su)	2012 Final (Tu/W)	2013 Final (W/Th)	2014 Final (W/Th)	2015 Final (Th/F)	2016 Final (Th/F)	2017 Projections (Th/F)	2017 Projections (F/Sa)
Total Teams	**206**	**198**	**152**	**120**	**66**	**50**	**47**	**45**	**47**	**35**	**60**
Registration Fee/Team	**$595**	**$600**	**$1,100**	**$1,100**	**$1,000**	**$500**	**$500**	**$500**	**$400**	**$200**	**$400**
Total Expenditures	**$51,366**	**$94,613**	**$214,000**	**$204,000**	**$96,951**	**$91,288**	**$70,420**	**$94,381**	**$74,343**	**$59,005**	**$121,005**
Team Revenue	$70,860	$89,189	$113,841	$92,065	$48,861	$11,050	$7,450	$11,000	$8,600	$4,000	$16,000
Cash from Beachsport	$30,000	$50,000	$50,000	$50,000	$50,000	$30,000	$30,000	$30,000	$21,000	$15,000	$30,000
Total Revenue	**$100,860**	**$139,189**	**$163,841**	**$142,065**	**$98,861**	**$41,050**	**$37,450**	**$41,000**	**$29,600**	**$19,000**	**$46,000**
TOTAL NET (LOSS)	**$49,494**	**$44,576**	**-$50,159**	**-$61,935**	**$1,910**	**-$50,238**	**-$32,970**	**-$53,381**	**-$44,743**	**-$40,005**	**-$75,005**