

Proposed Five-Year Capital Improvement Program Fiscal Year 26/2027 - 30/2031

Parking and Public Improvements Commission

Joe DeFrancesco, Interim Public Works Director
Gilbert Gamboa, City Engineer

April 23, 2026



Note: This PowerPoint presentation is intended solely as a visual aid to an oral staff presentation of an agenda report topic. In the event of any differences between the presentation and the agenda report, the information in the agenda report prevails.

Approval Timeline

April 22, 2026	Proposed CIP Presented to Planning Commission
April 23, 2026	Proposed CIP Presented to PPIC
April 27, 2026	Proposed CIP Presented to Parks Commission
May 5, 2026	Proposed CIP Presented to City Council
May 12, 2026	Proposed CIP City Council Study Session
June 2, 2026	CIP Adoption by City Council



Proposed 5-Year CIP: 2026/27 – 2030/31

\$94,398,393

Previously Appropriated

\$18,993,337

FY 2026-27 Request

\$64,365,000

Future Appropriations
(Fiscal Years 2-5)



TOTAL Proposed 5-Year CIP
107 Projects
\$177,756,730



PROJECT FUNDING OVERVIEW

CIP

\$32.9 MILLION

37 PROJECTS

Buildings, Parks,
Facilities, Air Quality
Projects



RIGHT-OF-WAY

\$45.9 MILLION

27 PROJECTS

Streets, Sidewalks and
Other Rights-of-Way
Projects

PARKING

\$10.2 MILLION

10 PROJECTS

Parking Lot Projects



STATE PIER & LOT

\$2.2 MILLION

3 PROJECTS

State Pier and Lot Projects



GRANTS & OUTSIDE FUNDING

\$19.7 MILLION

9 PROJECTS

Grant Funded Projects

Note: This slide presents the number of projects under each funding category.



CITY OF
MANHATTAN BEACH

REVIEW OF PROPOSED CIP FOR FY 2026/27 – FY 2030/31
PPIC MEETING – APRIL 23, 2026

PROJECT FUNDING OVERVIEW

MEASURE W

\$13.2 MILLION

2 PROJECTS

Infrastructure and Compliance Projects



STORM DRAIN

\$5.7 MILLION

10 PROJECTS

Storm Drain Infrastructure Projects



WATER

\$22.2 MILLION

10 PROJECTS

Water Infrastructure Projects



SEWER

\$25.1 MILLION

8 PROJECTS

Sewer Infrastructure Projects



STREET LIGHTING & LANDSCAPE

\$575,000

2 PROJECTS

Street Lighting & Landscape Projects

Note: This slide presents the number of projects under each funding category.



CITY OF
MANHATTAN BEACH

REVIEW OF PROPOSED CIP FOR FY 2026/27 - FY 2030/31
PPIC MEETING - APRIL 23, 2026

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Capital Improvement Projects (CIP)

A	B	C	D	E	F	G	H	I	J
Funding Source	Project Number	Project Title	Prior Year Appropriation	FY2027	FY2028	FY2029	FY2030	FY2031	Total Budgeted
AB 2766 Air Quality Fund									
	PK24017	Electric Vehicle Chargers at Marine Ave. Park	\$ 262,139.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262,139.00
Total AB 2766 Air Quality Fund			\$ 262,139.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262,139.00
CIP Fund									
	BL21001	Annual Citywide Security Cameras Program	\$ 872,647.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 500,000.00	\$ 2,122,647.00
	BL15828	Annual Facilities Capital Maintenance Program	\$ 309,387.00	\$ 50,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,159,387.00
	BL24010	City Council Chambers Renovations - Feasibility	\$ 144,975.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 194,975.00
	BL23003	City Facility Renovations	\$ 2,825,445.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 3,825,445.00
	BL25005	City Hall Elevators Modernization	\$ 162,551.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 212,551.00
	BL24011	Police Facility Flooring Replacement	\$ 99,078.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 249,078.00
	BL26008	Renovation of City Hall Employee Lounge	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
	BL20205	Senior and Scout Community Center Renovation	\$ 2,112,434.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,112,434.00
	BL25016	Upgrade Main Electrical Feed to Public Works Yard	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 450,000.00	\$ -	\$ 500,000.00
	BL	City Hall HVAC Replacement Phase 2	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00
	BL	Facilities Structural Assessment Study	\$ -	\$ 325,000.00	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00
	BL	Police/Fire Facility Exterior Painting	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00
	BL	Solar Power Installation at City Facilities	\$ -	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 450,000.00
	OT25023	Project at 400 Manhattan Beach Boulevard	\$ 925,854.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,925,854.00
	OT20204	School District Project	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
	OT26004	Voter Center ADA Improvements	\$ 500,000.00	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ 1,750,000.00
	PR	Pier Improvements Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000.00	\$ 1,400,000.00
	RC23001	Annual Park Improvements and Replacement Program - All Other	\$ 220,898.00	\$ 75,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 895,898.00
	RC25003	Annual Park Improvements/Replacement Program - Playground Equipment	\$ 38,704.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 288,704.00
	RC25002	Annual Park Improvements and Replacement Program - Sport Courts	\$ 142,460.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 517,460.00
	RC24016	Begg Pool Facility Upgrades	\$ 702,357.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 702,357.00
	RC23008	Deferred Parks Maintenance	\$ 625,125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,125.00
	RC24008	Manhattan Heights Park Restroom Building Improvements	\$ 938,738.00	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 1,188,738.00
	RC26007	Manhattan Village Aquatic Pool Complex	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
	RC16206	Manhattan Village Field Lighting Replacement	\$ 362,230.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 412,230.00
	RC23004	Sand Dune Park Improvement Project	\$ 336,585.00	\$ 1,500,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ 3,836,585.00
	RC	Begg Facility Parking Lot Resurfacing	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 300,000.00	\$ 300,000.00	\$ 700,000.00
	RC	Mariposa Fitness Station Parcourse Equipment Replacement	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
	RC	Polliwog Park Historic "Red" House Roof Replacement	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
	ST15835	Annual Non-Motorized Transport. Program (Bike lanes, crosswalks)	\$ 90,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 340,000.00
	ST19105	Annual Street Resurfacing Program	\$ 600,000.00	\$ 275,000.00	\$ -	\$ -	\$ -	\$ -	\$ 875,000.00
	ST16102	Biennial Slurry Seal Program	\$ 9,632.00	\$ 175,000.00	\$ -	\$ 850,000.00	\$ -	\$ 250,000.00	\$ 1,284,632.00
	ST	Aviation Blvd Pavement Rehabilitation from Artesia Blvd to Manhattan Beach Blvd	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000.00	\$ -	\$ 1,150,000.00
	ST	Gateway and Monument Sign Replacement	\$ -	\$ -	\$ 100,000.00	\$ 300,000.00	\$ -	\$ -	\$ 400,000.00
	ST	Outdoor Dining Project - Flex Spaces	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00
	ST	Wayfinding Program - Phase 2	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 150,000.00	\$ 250,000.00	\$ 500,000.00
Total CIP Fund			\$ 12,209,100.00	\$ 5,175,000.00	\$ 3,825,000.00	\$ 3,725,000.00	\$ 3,925,000.00	\$ 3,825,000.00	\$ 32,684,100.00



Streets, Sidewalk, Right-of-Way (ROW)

A	B	C	D	E	F	G	H	I	J
Funding Source	Project Number	Project Title	Prior Year Appropriation	FY2027	FY2028	FY2029	FY2030	FY2031	Total Budgeted
Gas Tax Fund									
	OT26004	Voter Center ADA Improvements	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
	ST26001	ADA Ramps Cycle 4	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
	ST26002	ADA Ramps Cycle 5	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
	ST26003	ADA Ramps Cycle 6	\$ 75,000.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
	ST16108	Annual Citywide Concrete Repair Program	\$ 804,798.00	\$ 365,000.00	\$ 365,000.00	\$ 365,000.00	\$ 365,000.00	\$ 365,000.00	\$ 2,629,798.00
	ST19105	Annual Street Resurfacing Program	\$ 2,422,229.00	\$ 200,000.00	\$ -	\$ -	\$ 600,000.00	\$ 625,000.00	\$ 3,847,229.00
	ST16102	Biennial Slurry Seal Program	\$ 54,484.00	\$ 1,400,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ 1,750,000.00	\$ 4,704,484.00
	ST24018	Intersection Improvements Project (Cycle 11 HSIP)	\$ 52.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,052.00
	ST25010	Manhattan Beach Blvd Pavement Rehabilitation from Sepulveda Blvd to Pacific Ave	\$ 350,000.00	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ 950,000.00
	ST19106	Ocean Drive Walk Street Crossings	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
	ST24001	Triennial Pavement Management System Update	\$ 34,085.00	\$ 125,000.00	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 259,085.00
	ST	ADA Ramps Cycle 7	\$ -	\$ -	\$ 75,000.00	\$ 25,000.00	\$ -	\$ -	\$ 100,000.00
	ST	ADA Ramps Cycle 8	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 25,000.00	\$ -	\$ 100,000.00
	ST	ADA Ramps Cycle 9	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 25,000.00	\$ 100,000.00
	ST	Aviation Blvd Pavement Rehabilitation from Artesia Blvd to Manhattan Beach Blvd	\$ -	\$ -	\$ 475,000.00	\$ 735,000.00	\$ -	\$ -	\$ 1,210,000.00
	Total Gas Tax Fund		\$ 4,225,648.00	\$ 2,190,000.00	\$ 1,540,000.00	\$ 2,700,000.00	\$ 1,165,000.00	\$ 2,765,000.00	\$ 14,585,648.00
Measure M Fund									
	ST18101	ADA Transition Plan within Public Rights of Way	\$ 64,816.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 164,816.00
	ST24004	Annual Citywide Traffic Signal Replacements	\$ 96,067.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 896,067.00
	ST19105	Annual Street Resurfacing Program	\$ 1,538,930.00	\$ 250,000.00	\$ -	\$ -	\$ 400,000.00	\$ 475,000.00	\$ 2,663,930.00
	ST21102	Manhattan Beach Advanced Traffic Signal (MBATS) System Project	\$ 11,566,492.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,566,492.00
	ST25010	Manhattan Beach Blvd Pavement Rehabilitation from Sepulveda Blvd to Pacific Ave	\$ -	\$ -	\$ 255,000.00	\$ -	\$ -	\$ -	\$ 255,000.00
	ST24002	MB Blvd and Pacific Ave Intersection Improvements	\$ 1,150,660.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150,660.00
	ST23006	MB Blvd Eastbound Left-Turn Improvement at Aviation Blvd	\$ 169,906.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,906.00
	ST	Aviation Blvd Pavement Rehabilitation from Artesia Blvd to Manhattan Beach Blvd	\$ -	\$ -	\$ -	\$ 740,000.00	\$ -	\$ -	\$ 740,000.00
	Total Measure M Fund		\$ 14,586,871.00	\$ 250,000.00	\$ 555,000.00	\$ 940,000.00	\$ 600,000.00	\$ 675,000.00	\$ 17,606,871.00
Measure R Fund									
	ST19105	Annual Street Resurfacing Program	\$ 32.00	\$ 25,000.00	\$ -	\$ -	\$ 575,000.00	\$ 500,000.00	\$ 1,100,032.00
	ST20102	Aviation Blvd and 33rd Sidewalk Gap Project (Partial Grant 5310)	\$ 96,795.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,035,795.00
	ST26015	LA County Manhattan Beach Boulevard Traffic Signal Synchronization Project	\$ 72,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,000.00
	ST25010	Manhattan Beach Blvd Pavement Rehabilitation from Sepulveda Blvd to Pacific Ave	\$ 1,000,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00
	ST20103	Rosecrans Bike Lane Improvements (Partial Grant CPF)	\$ 675,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000.00
	ST	Aviation Blvd Pavement Rehabilitation from Artesia Blvd to Manhattan Beach Blvd	\$ -	\$ -	\$ -	\$ 685,000.00	\$ -	\$ -	\$ 685,000.00
	ST	Sidewalk Installations Across Veteran's Parkway at 6th and 10th Streets	\$ -	\$ -	\$ 50,000.00	\$ 450,000.00	\$ -	\$ -	\$ 500,000.00
	Total Measure R Fund		\$ 2,707,827.00	\$ 100,000.00	\$ 550,000.00	\$ 1,135,000.00	\$ 575,000.00	\$ 500,000.00	\$ 5,567,827.00
Prop C Fund									
	ST19105	Annual Street Resurfacing Program	\$ 1,689,757.00	\$ 350,000.00	\$ -	\$ -	\$ 825,000.00	\$ 800,000.00	\$ 3,664,757.00
	ST26006	Citywide Crossgutter Improvements	\$ 150,000.00	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ 1,350,000.00
	ST26005	Curb Ramp Improvements along Valley Drive at Elm and Walnut Avenues	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
	ST25010	Manhattan Beach Blvd Pavement Rehabilitation from Sepulveda Blvd to Pacific Ave	\$ -	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ 800,000.00
	ST09823	MB Blvd and Sepulveda Blvd Intersection Improvements	\$ 1,470,405.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,470,405.00
	ST	Aviation Blvd Pavement Rehabilitation from Artesia Blvd to Manhattan Beach Blvd	\$ -	\$ -	\$ -	\$ 790,000.00	\$ -	\$ -	\$ 790,000.00
	Total Prop C Fund		\$ 3,410,162.00	\$ 350,000.00	\$ 800,000.00	\$ 1,990,000.00	\$ 825,000.00	\$ 800,000.00	\$ 8,175,162.00



Parking, State Pier & Lot , Street Lighting, Grants

A	B	C	D	E	F	G	H	I	J
Funding Source	Project Number	Project Title	Prior Year Appropriation	FY2027	FY2028	FY2029	FY2030	FY2031	Total Budgeted
93 Parking Fund									
94	BL25014	Metlox Escalators Replacement Project (Cost Share)	\$ 1,012,392.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,012,392.00
95	BL24020	Redesign and Repurpose of Metlox Slab Fountain Area	\$ 190,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000.00
96	PK26013	Annual Parking Payment Facilities Improvements Program	\$ 2,900,000.00	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000.00
97	PK25021	Interim Parking Lot 3 Project	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000.00
98	PK25020	Parking Structure Lot 3 Parcel Redevelopment Project	\$ 699,784.00	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,399,784.00
99	PK25019	Waterproofing City Hall and Police/Fire Parking Structures	\$ 100,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
100	PK	Annual Parking Facilities Capital Improvements Program	\$ -	\$ 250,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,250,000.00
101	PK	Paint Metlox Parking Structure	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
102	PK	Parking Structure Lot 2 Structural Condition Assessment	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
103	PK	Parking Structure Lot 4 Structural Condition Assessment	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
104	Total Parking Fund		\$ 5,127,176.00	\$ 2,050,000.00	\$ 1,500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 10,177,176.00
105									
106 State Pier and Lot Fund									
107	PR25013	Pier Structural Inspection Condition Assessment Report	\$ 121,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121,450.00
108	PR	Pier Improvements Project	\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	\$ 1,050,000.00
109	PR	Upper Pier Parking Lots Railing Replacement Project	\$ -	\$ -	\$ 200,000.00	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 1,000,000.00
110	Total State Pier and Lot Fund		\$ 121,450.00	\$ -	\$ 200,000.00	\$ 750,000.00	\$ 750,000.00	\$ 350,000.00	\$ 2,171,450.00
111									
112 Street Lighting and Landscape Fund									
113	ST	Annual Streetlight Replacement Program	\$ -	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 375,000.00
114	ST	Damaged Streetlight Replacements	\$ -	\$ 100,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 200,000.00
115	Total Street Lighting and Landscape Fund		\$ -	\$ 175,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 575,000.00
116									
117 Grants and Other Outside Funds									
118	BL25014	Metlox Escalators Replacement Project (Cost Share)	\$ 375,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,000.00
119	RC25007	Marine Avenue Park - Pay N Play Demolition Project (Partial Measure A)	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
120	ST25009	Highland Ave Corridor Complete Streets - Feasibility/Design (Measure M)	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
121	ST24018	Intersection Improvements Project (Cycle 11 HSIP)	\$ 120,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,500.00
122	ST24003	Manhattan Beach Blvd Complete Streets Corridor - Feasibility/Design (Measure M)	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
123	ST20103	Rosecrans Bike Lane Improvements (Partial Grant CPF)	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
124	SW21402	28th Street Stormwater Infiltration	\$ 8,535,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,535,000.00
125	SW26014	28th Street Stormwater Infiltration (CRNA)	\$ 4,936,566.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,936,566.00
126	SW24006	Peck Avenue Storm Drain Improvements	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
127	WA25006	El Porto Water Infrastructure Improvements (Partial CPF)	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00
128	Total Grants and Other Outside Funds		\$ 19,717,066.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,717,066.00

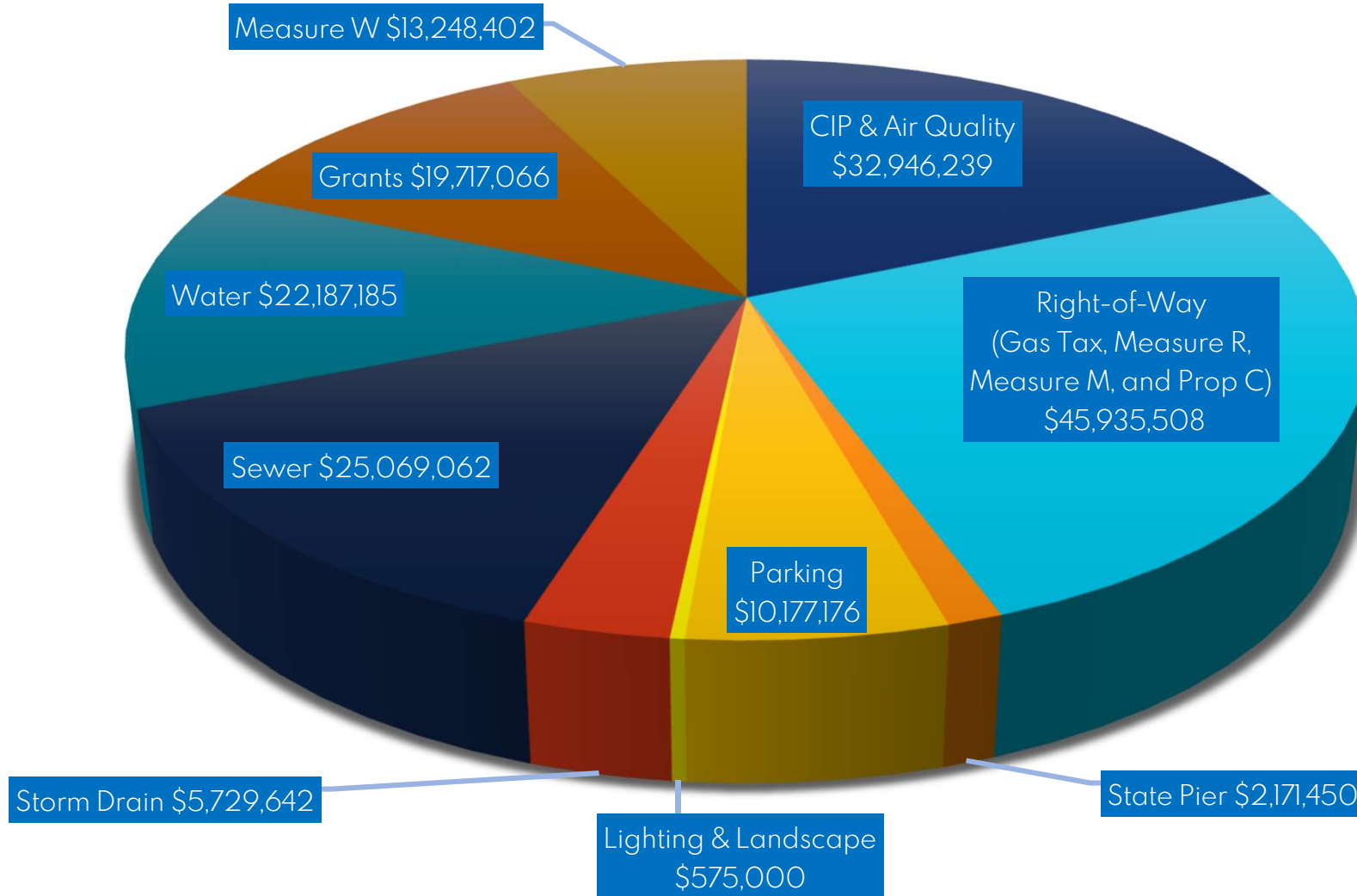


Measure W, Storm Drain, Sewer, Water

A	B	C	D	E	F	G	H	I	J
Funding Source	Project Number	Project Title	Prior Year Appropriation	FY2027	FY2028	FY2029	FY2030	FY2031	Total Budgeted
129									
130	Measure W Fund								
131	SW21402	28th Street Stormwater Infiltration	\$ 11,118,402.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 11,318,402.00
132	SW	Shelley Street Storm Drain Improvements	\$ -	\$ -	\$ -	\$ 410,000.00	\$ 1,520,000.00	\$ -	\$ 1,930,000.00
133	Total Measure W Fund		\$ 11,118,402.00	\$ 200,000.00	\$ -	\$ 410,000.00	\$ 1,520,000.00	\$ -	\$ 13,248,402.00
134	Storm Drain Fund								
135									
136	SW21402	28th Street Stormwater Infiltration	\$ 6,104.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,104.00
137	SW15842	Annual Storm Drain Repairs	\$ 619,578.00	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,119,578.00
138	SW21401	Beach Cities Green Streets Stormwater Infiltration	\$ 47,690.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,690.00
139	SW20401	CCTV Storm Drain System	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
140	SW26011	Dominguez Channel Trash TMDL	\$ 285,018.00	\$ 875,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,160,018.00
141	SW25008	Golf Course Storm Drain Lift Station Electrical Upgrades	\$ 100,000.00	\$ 558,337.00	\$ -	\$ -	\$ -	\$ -	\$ 658,337.00
142	SW24019	Manhattan Beach Dominguez Channel Stormwater Infiltration - Feasibility Study	\$ 125,131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,131.00
143	SW24006	Peck Avenue Storm Drain Improvements	\$ 481,687.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 481,687.00
144	SW24005	TMDL Trash Treatment	\$ 16,097.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ 141,097.00
145	SW	Stormwater Capital Best Management Practices Program	\$ -	\$ -	\$ 210,000.00	\$ 210,000.00	\$ 210,000.00	\$ 210,000.00	\$ 840,000.00
146	Total Storm Drain Fund		\$ 1,831,305.00	\$ 1,558,337.00	\$ 210,000.00	\$ 710,000.00	\$ 710,000.00	\$ 710,000.00	\$ 5,729,642.00
147	Sewer Fund								
148									
149	WW17501	Annual Rehabilitation of Gravity Sewer Mains	\$ 2,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ 3,000,000.00
150	WW25004	Bell Lift Station Upgrade	\$ 55,000.00	\$ -	\$ 120,000.00	\$ -	\$ 490,000.00	\$ -	\$ 665,000.00
151	WW25011	Meadows Lift Station Upgrade	\$ 55,000.00	\$ -	\$ 120,000.00	\$ 480,000.00	\$ -	\$ 4,500,000.00	\$ 5,155,000.00
152	WW19501	Pacific Lift Station Replacement (Gravity Sewer)	\$ 7,705,611.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,705,611.00
153	WW25012	Palm Lift Station Upgrade	\$ 55,000.00	\$ -	\$ 120,000.00	\$ 300,000.00	\$ -	\$ -	\$ 475,000.00
154	WW15843	Poinsettia Ave Sewer Lift Station and Force Main Replacement	\$ 2,089,900.00	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ 6,089,900.00
155	WW20501	Voorhees Lift Station Upgrade	\$ 328,551.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 378,551.00
156	WW	Sewer Master Plan Update	\$ -	\$ 1,600,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000.00
157	Total Sewer Fund		\$ 12,989,062.00	\$ 1,650,000.00	\$ 4,360,000.00	\$ 780,000.00	\$ 490,000.00	\$ 4,800,000.00	\$ 25,069,062.00
158	Water Fund								
159									
160	WA26016	2nd Street Booster Station Improvements	\$ 1,600,000.00	\$ 4,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,850,000.00
161	WA25001	Annual Groundwater Wells Capital Maintenance Program	\$ 391,554.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 591,554.00
162	WA16302	Annual Water Infrastructure Improvements	\$ 2,569,735.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,569,735.00
163	WA25006	El Porto Water Infrastructure Improvements (Partial CPF)	\$ 400,000.00	\$ -	\$ -	\$ 2,400,000.00	\$ -	\$ -	\$ 2,800,000.00
164	WA12828	Larsson Street Booster Station Improvements	\$ 990,896.00	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ 3,600,000.00	\$ 7,090,896.00
165	WA26010	Recycled Water Feasibility Study for MBB Medians and Highland Avenue Tree Wells	\$ 40,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
166	WA25018	Water Master Plan Hydraulic Model Update	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 200,000.00
167	WA	Block 35 Elevated Tank Improvements	\$ -	\$ 175,000.00	\$ -	\$ -	\$ -	\$ -	\$ 175,000.00
168	WA	Block 35 Ground Level Reservoir Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
169	WA	Groundwater Well 15 Site Improvements	\$ -	\$ 850,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,850,000.00
170	Total Water Fund		\$ 6,092,185.00	\$ 5,295,000.00	\$ 1,000,000.00	\$ 2,400,000.00	\$ 2,600,000.00	\$ 4,800,000.00	\$ 22,187,185.00
171	Total Funding Source								
172	Total Funding Source		\$ 94,398,393.00	\$ 18,993,337.00	\$ 14,640,000.00	\$ 16,140,000.00	\$ 13,760,000.00	\$ 19,825,000.00	\$ 177,756,730.00



10 Funding Categories



Recommendation

Staff recommends that the Parking and Public Improvements Commission review the proposed projects included in the Fiscal Year 2026-2027 through 2030-2031 Five-Year Capital Improvement Program Plan and provide any comments or feedback.

All feedback will be presented to the City Council at its forthcoming budget meetings scheduled for May 2026.



